

CITY OF DUBLIN MASTER FEE SCHEDULE, FY 2021-22

Adjusted by CPI change, Dec 2019 - Dec 2020 (+2.15%)

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
Section 1.0: General & Administrative				
120	Photocopies – (first page or 1-page document)	Reproduction of documents / cost for first page	\$0.50*	\$0.50*
121	Photocopies – (each additional page)	Reproduction of documents / cost per page after first page	\$0.10*	\$0.10*
122	Mailing of photocopies	Documents where a physical copy is requested to be mailed / per mailing	Actual Postage	Actual Postage
123	Retrieval of public documents	<i>(Info Only - Established by State Law)</i> Costs incurred for locating or collecting records / staff time	No Charge – Is included in per page cost	No Charge – Is included in per page cost
124	Copies of Political Reform Act 1974 Documents (Ca Govt Code 81008)	<i>(Info Only - Established by State Law)</i> , any related documents / per page	\$0.10*	\$0.10*
125	Political Reform Act Retrieval (Ca Govt Code 81008)	<i>(Info Only - Established by State Law)</i> - retrieval of documents over 5 years old / per request includes multiple documents requested at the same time	\$5.00**	\$5.00**
126	Bound documents, reports including Budget; CAFR; etc.	General documents which shall not exceed the combined cost if the per page rate in #120 is used / per document	Not to exceed actual cost – As determined by City Manager or designee	Not to exceed actual cost – As determined by City Manager or designee
127	Special Copies:	Construction project plans and specifications; maps; may include oversized pages / per document	Not to exceed actual cost – As determined by City Manager or designee	Not to exceed actual cost – As determined by City Manager or designee
	· Plans and Specifications For Construction			
	· Maps			
	· Aerial Photographs			
128	General Overhead	Unless defined elsewhere General City Overhead to be used for developing equivalent fees and charges / applied to actual costs	64.8%*	64.8%*
129	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / Case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead.	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead
130	Electric Vehicle Charging Station Fee	Per kilowatt Hour fee (kWh) to help recover the cost of electricity to the City	29 cents per kWh while plugged in to City-owned EV charging stations	30 cents per kWh while plugged in to City-owned EV charging stations
131	Passport Execution Fee	The Department of State has set the acceptance fee at \$35 for jurisdiction who process Passport application	NEW	\$35.00**

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132	Passport Application Fee	The Application Fee which is collected on behalf of the US Department of State, will be charged at the current rate as specified by the US Department of State. These costs may also include any charges for delivery of the application.	NEW	Actual Cost

Section 1.1: Finance / Business License

Per Senate Bill 234, the City cannot impose a business license fee for small or large family daycare

160	First Returned Check Fee (Ca. Civil Code 1719 (a)(1))	<i>(Info Only - Established by State Law)</i> Payments received via check when the payment is declined is declined by the bank / per check	\$25.00 Set by State Law**	\$25.00 Set by State Law**
161	Subsequent Returned Check Fee (Ca. Civil Code 1719 (a)(1))	<i>(Info Only - Established by State Law)</i> Payments received via check when the payment is declined is declined by the bank / per check after first	\$35.00 Set By State Law**	\$35.00 Set By State Law**
162	Annual Business Registration (License) Dublin Municipal Code Chapter 4.04.250(A)	<i>(Info Only - Established by City Ord/Code)</i> Annual Business License / per business	\$26.00	\$27.00
164	New Business Registration (License)	Registration fee	\$94.00	\$96.00
165	Itinerant Business Registration (License) Dublin Municipal Code Chapter 4.04.250(B)	<i>(Info Only - Established by City Ord/Code)</i> Daily to a maximum of 5 days / per day	\$39.00/day - Max. \$195 per year	\$40.00/day - Max. \$200 per year
166	Temporary Business Registration (License) Dublin Municipal Code Chapter 4.04.250(C)	<i>(Info Only - Established by City Ord/Code)</i> Temporary places of sale / daily	\$45.00/day	\$46.00/day
167	Master Business Registration (License) Dublin Municipal Code Chapter 4.04.250(D)	<i>(Info Only - Established by City Ord/Code)</i> Master license for organizer / per permitted event	\$39.00	\$40.00
168	Business License Transfer Dublin Municipal Code Chapter 4.04.280	<i>(Info Only - Established by City Ord/Code)</i> Transfer is substantially similar to the ownership existing before the transfer / per transfer	\$62.00	\$64.00
169	Duplicate Business License Dublin Municipal Code Chapter 4.04.290	<i>(Info Only - Established by City Ord/Code)</i> Replace any license previously issued license	\$23.00	\$23.00
170	Delinquent Business License Processing Fee		22.00*	22.00*
171	Contract Retention Escrow Fee	Contractors may elect to have retention amounts paid to a third party escrow / per payment	\$64.00	\$66.00

Section 1.2: Administrative Fees - Impact Fee Credit Agreement Administration

408	Impact Fee Credit Statement	Per statement - Developers who request statements for credit balance	\$122.00	\$124.00
409	Original/Transfer agreement to establish a Park Land/Affordable Unit Impact Fee Credit	Flat fee	\$304.00	\$310.00
410	Original/Transfer agreement to establish a Traffic Impact or Park Improvement Impact Fee Credit	Flat fee	\$304.00	\$310.00
411	Original/Transfer agreement to establish a Fire Impact Fee Credit	Flat fee	\$304.00	\$310.00
412	Impact Fee Credit Application Processing Fee	Per invoice	\$138.00	\$141.00
413	Impact Fee Credit Invoice Change Fee	Flat fee	\$172.00	\$175.00

Section 2.0: Police Services- General (Fingerprints / Records / Vehicles/ Development)

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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
201	Livescan (Fingerprints)	Fingerprinting / per application - Outside Agency /DOJ Fees charged separately	\$30.00	\$31.00
202	Fingerprint Card	Card / non-electronic prints - Outside Agency/DOJ Fees charged separately	\$46.00	\$47.00
203	Police Report / Inspection Verification	Authorized release of a copy of a Police Report / per report	\$5.00 Flat**	\$5.00 Flat**
204	Records Subpoena (Subpoena Duces Tecum) Ca. Govt Code 6254(f) (1) and (2)	(Info Only - Established by State Law) Response to subpoena)	\$15.00**	\$15.00**
205	Records subpoena: photos saved to CD	Duplication of photo records / per CD	\$71.00	\$72.00
206	Visa Letter	Preparation of a Visa letter requested for foreign travel / per letter	\$69.00	\$70.00
208	Fix-It Ticket Sign-Off	Sign-off on ticket not issued by Dublin Police Services / per citation	\$10.00	\$10.00
209	Repossessed Vehicle Release - Ca. Govt Code 41612	(Info Only - Established by State Law) -Process and provide release document / per release	\$15.00**	\$15.00**
210	Towed / Stored Vehicle Release	Provide release documentation for towed and/or stored vehicle / per vehicle	\$100.00	\$100.00

Section 2.1: Police Services- Permits

220	Alcohol Beverage Control (ABC) – One Day Permit	Issuance of documents required for an application to ABC / per application (Police Chief may waive for Dublin-based non-profit)	\$83.00	\$85.00
221	Bingo Permit (Dublin Municipal Code Chapter 5.44)	Annual license issuance per the Municipal Code / per application	\$121.00	\$123.00
222	Dance Permit (Dublin Municipal Code Chapter 5.52)	Processing of a dance permit per the municipal code / per permit	\$121.00	\$123.00
223	Fortune Teller Permit (Dublin Municipal Code Chapter 4.08)	Processing of a fortune teller permit per the municipal code / per permit	\$121.00	\$123.00
224	Gun Dealer Permit	Processing of a Gun Dealer permit / per permit	\$242.00	\$247.00
225	Massage Establishment – Initial (Dublin Municipal Code Chapter 4.20)	Processing of a massage establishment permit per the municipal code / per location	\$411.00	\$420.00
226	Massage Establishment – Yearly (Dublin Municipal Code Chapter 4.20)	Annual permit after initial massage establishment permit / per permit	\$262.00	\$268.00
228	Parade Permit (Dublin Municipal Code Chapter 5.12)	Processing of a parade permit per the municipal code / per event (permit only - service charges per 5.12.100 additional)	\$225.00	\$230.00
229	Peddler Permit (Dublin Municipal Code Chapter 4.16)	Processing of a peddler permit per the municipal code / per application	\$242.00	\$247.00
230	Secondhand Dealer Permit (Dublin Municipal Code Chapter 4.12)	Processing of a secondhand dealer permit per the municipal code / per permit	\$242.00	\$247.00
231	Taxi Company (Owner) Permit - Initial (Dublin Municipal Code Chapter 6.76)	Processing of a taxi company (owner) permit per the municipal code / per initial permit	\$242.00	\$247.00
232	Taxi Company (Owner) Permit – Renewal (Dublin Municipal Code Chapter 6.76)	Annual permit after initial Taxi Company (owner) permit / per permit	\$242.00	\$247.00
233	Taxi Driver (Operator) Annual Permit – (Dublin Municipal Code Chapter 6.76)	Annual permit Taxi Driver (operator) permit / per permit	\$242.00	\$247.00
234	Tobacco Retailer License (Dublin Municipal Code Chapter 4.40)	Annual license issuance per the Municipal Code / per license	\$305.00	\$311.00

Section 2.2: Police Services- Hourly Rates

PS1	Sheriffs Technician	Hourly rate for special services not otherwise defined / per hour	\$97.00	\$99.00
PS2	Sheriff's Deputy	Hourly rate for special services not otherwise defined / per hour	\$195.00	\$199.00

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PS3	Sheriffs Sergeant	Hourly rate for special services not otherwise defined / per hour	\$225.00	\$230.00

Section 4.1: Fire Prevention Services Plan Review & Inspection

The fees for all plan review and inspection, fire alarm systems, fixed fire systems, and automatic fire sprinkler systems include one inspection and one re-inspection for each inspection type (e.g. weld, hydro, rough, pre-pour, functional, final, etc.). If a permit applicant elects to split inspections into small pieces such as by floor or by system; additional inspection fees will be due based upon the hourly rate.

Plan Review & Inspection				
240	New Construction up to 5000 sq. ft.	Per application	\$594.00	\$607.00
241	New Construction 5000 sq. ft. to 45,000 sq. ft.	Per application	\$1,280.00	\$1,307.00
242	New Construction >45,000 sq. ft.	Per application	\$1,671.00	\$1,707.00
243	Tenant Improvement up to 5000 sq. ft.	Per application	\$398.00	\$407.00
244	Tenant Improvement 5000 sq. ft. to 45,000 sq. ft.	Per application	\$496.00	\$507.00
245	Tenant Improvement >45,000 sq. ft.	Per application	\$594.00	\$607.00
246	Custom Single Family Residence	Per application	\$300.00	\$307.00
247	Processing, Review, Inspection & Approval of Licensed Care Facilities	New Fee	\$361.00	\$369.00
248	Review and Approval of Improvement plans and/or maps	New Fee	\$244.00	\$249.00
Fire Alarm Systems – (New or Tenant Improvements)				
250	Fire Alarm System < 50 devices	Per application	\$594.00	\$607.00
251	Fire Alarm System > 50 devices	Per application	\$1,084.00	\$1,107.00
252	High-rise System	Per building	\$1,769.00	\$1,807.00
Fixed Fire Protection Systems				
260	Medical Gas System	Per system	\$594.00	\$607.00
261	Hood Duct System	Per system	\$594.00	\$607.00
262	Halon or Clean Agent	Per system	\$692.00	\$707.00
263	Spray Booth per booth	Per system	\$496.00	\$507.00
Automatic Fire Sprinkler Systems, Commercial– (New or Tenant Improvements)				
270	System < 20 heads	Base fee per system	\$496.00	\$507.00
271	System > 20 heads	Base fee per system	\$986.00	\$1,007.00
272	Plus amount per head in excess of 100 heads	Per head	\$6.00	\$6.00
273	Underground Water Supply	Per system / tap	\$986.00	\$1,007.00
Automatic Fire Sprinkler Systems, Residential– (New and Alterations)				
275	NFPA 13 D master plan check and inspection	Per system	\$790.00	\$807.00
276	Additional permits for already approved master plan	Per application	\$594.00	\$607.00
277	NFPA 13R system (per unit, per building)	Per unit up to 50 units.	\$790.00	\$807.00
278	NFPA 13 System	Per unit up to 50 units /Per System	\$1,084.00	\$1,107.00
279	Underground Water Supply	Per system / tap	\$1,084.00	\$1,107.00

Section 4.2: Fire Prevention Services Regulated Activities

300	Annual Permits - Group 1	Aerosol, Open Flames & Candles, Fire Hydrants and Valves, Open Burning, Open Flames and Torches	\$103.00	\$105.00
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301	Annual Permits - Group 2	Carbon Dioxide Systems, Cellulose Nitrate Film, Combustible Fiber Storage, Compressed Gases, Cryogenics, Dry Cleaning Plants, Combustible Dust Producing Operations, Floor Finishing, Fruit & Crop Ripening, Fumigation, Repair Garages, HPM Facilities, Hot Work Operations, LP Gas, Liquid or Gas Fueled Equipment in assembly buildings, Lumberyards, Motor Fuel Dispensing Facilities, Rooftop Heliports, Wood Products, Magnesium, Misc. Combustible Storage, Organic Coatings, Industrial Ovens, Cutting and Welding, Storage of Scrap Tires	\$156.00	\$159.00
302	Annual Permits - Group 3	Temporary Membrane Structures and Tents >400 sq. ft.	\$209.00	\$213.00
303	Annual Permits - Group 4	Aviation Facilities, Amusement Buildings, Carnivals & Fairs, Exhibits & Trade Shows, Explosives, Flammable or Combustible Liquids, Hazardous Materials, High Piled Storage, Places of Assembly, Pyrotechnical Special Effects Material, Pyroxylin Plastics, Refrigeration Equipment, Spraying & Dipping Operations, Production Facilities, Live Audiences	\$262.00	\$268.00
304	Annual Permits - Group 5	Tire Rebuilding Plants	\$370.00	\$377.00
305	Annual Permits - Group 6	Waste Handling	\$476.00	\$486.00
306	Annual Permits - Group 7	Covered and Open Mall Buildings	\$690.00	\$704.00
307	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / Case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead.	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead
Annual Notice of Inspection (Self Inspection)				
344	Annual notice of inspection (Waived if business is subject to Annual Regulated Activity Permit)	Collected as supplement to the Annual Business Registration imposed under Dublin Municipal Code Chapter 4.04.250 / per year	\$37.00	\$38.00

Section 4.3: Fire Works Displays & Sales

Fire Works Displays				
350	Display Aerial Base Fee	Per event	\$318.00	\$325.00
351	Additional amount per shell group 60 shells	If applicable added to base fee	\$137.00	\$140.00
352	Additional amount per shell group 61-120 shells	If applicable added to base fee	\$244.00	\$249.00
353	Additional amount per shell group 121-181 shells	If applicable added to base fee	\$244.00	\$249.00
354	Additional amount per shell group 181-240 shells	If applicable added to base fee	\$244.00	\$249.00
355	Additional amount per shell group > 241 shells	If applicable added to base fee	\$350.00	\$358.00
Fire Works Sales				
356	Fireworks Stand Application Dublin Municipal Code Chapter 5.24.070(B)	(Info Only - Established by City Ord/Code) Processing and administration of fireworks stands	\$141.00	\$144.00
357	Fireworks Stand Inspection	Cost to inspect sales locations	\$195.00	\$199.00

Section 4.4: Fire Prevention Services- Hourly Rates

FR1	Deputy Fire Marshall	Hourly rate for special services not otherwise defined / per hour	\$195.00	\$199.00
FR2	Fire Code Compliance Officer	Hourly rate for special services not otherwise defined / per hour	\$107.00	\$109.00

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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
Section 5.1: Housing Services Program Fees				
501	Below Market Ownership Units - Transaction Fee	Administration of the "For Sale" Inclusionary units / per unit per change in ownership – Including Initial	\$2,711.00	\$2,769.00
502	Secondary Below Market Rate Unit - Transaction Fee	Administration of the "Second Units" designated to meet Affordable Program requirements / per unit per change in ownership – including Initial	\$1,515.00	\$1,547.00
504	Annual Below Market Rate Rental Monitoring Fee - 20 units or less	Rental developments with Inclusionary units / per development with restricted rent	\$1,266.00	\$1,293.00
505	Annual Below Market Rate Rental Monitoring Fee - 21 to 100 units	Rental developments with Inclusionary units / per development with restricted rent	\$2,058.00	\$2,102.00
506	Annual Below Market Rate Rental Monitoring Fee - 101 + units	Rental developments with Inclusionary units / per development with restricted rent	\$2,964.00	\$3,028.00
507	Annual Below Market Rate Rental Monitoring - Follow Up Compliance Fee	First follow up (base fee); additional follow up audits T&M	First Follow up \$452.00 Additional - T&M	First Follow up \$462.00 Additional - T&M
508	Below Market Rate Unit - Refinance Administrative Fee	Administrative cost for document preparation and research when an inclusionary unit requires City approval / per request	\$1,011.00	\$1,032.00
509	Secondary Below Market Rate Unit - Refinance Administrative Fee	Administrative cost for document preparation and research when a secondary inclusionary unit requires City approval / per request	\$570.00	\$583.00
510	First time home loan program - administrative fee	Administrative charge for review and approval of first time home buyer loan / per loan approved	\$1,913.00	\$1,955.00

Section 6.1: Planning Division

For all activities noted as Time and Materials (T&M), the cost shall be determined using composite City Staff rates and designated overhead factors. Overhead shall also be applicable to any work contracted by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining after

Use Permits (TUP/CUP)				
550	Minor Use Permit	Per application	\$1,063.00	\$1,086.00
551	Minor Use Permit – Minor Amendment	Per application	\$265.00	\$271.00
552	Minor Use Permit – Major Amendment	Per application	\$1,063.00	\$1,086.00
553	Non-Residential Conditional Use Permit (CUP) / (Approval considered by Planning Commission)	Per application	\$1,594.00	\$1,629.00
554	Non-Residential Conditional Use Permit (CUP) / (Can be approved by Zoning Administrator)	Per application	\$1,594.00	\$1,629.00
555	Residential Conditional Use Permit (CUP) / (Approval considered by Planning Commission)	Per application	\$2,658.00	\$2,715.00
556	Residential Conditional Use Permit (CUP) / (Can be approved by Zoning Administrator)	Per application	\$2,658.00	\$2,715.00
558	Conditional Use Permit (CUP) – Large Family Daycare Home	Remove	\$1,063.00	DELETE
559	Conditional Use Permit – Minor Amendment (Administrative Determination)	Per request	\$531.00	\$543.00
560	Conditional Use Permit – Time Extension (Administrative Determination)	Per request	\$372.00	\$380.00

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561	Conditional Use Permit – Time Extension (Planning Commission Determination)	Per request	\$1,594.00	\$1,629.00
562	Temporary Use Permit - Minor	Per application	\$265.00	\$271.00
563	Temporary Use Permit – Major	Per application	T&M	T&M
564	Temporary Use Permit – Temporary Outdoor Seating	Per application. This fee shall be valid until the City’s applicable American Rescue Plan Act budget allocation is exhausted, or until September 30, 2022, whichever occurs first. Upon expiration, this fee shall be superseded by Fee #562 (Temporary Use Permit - Minor).		T&M
Zoning Clearance-General				
570	Accommodations for persons with disabilities Review	Per application	No Fee	No Fee
571	Banner / Balloon/Searchlight	Per sign / balloon	\$106.00	\$108.00
572	Indoor recreational Facilities/Day Care Center/Scarlett Court	Per application	\$531.00	\$543.00
573	Large Family Day Care Home	Per application	\$265.00	DELETE
574	Zoning Clearance-General	Per application	\$79.00	\$81.00
Variance				
580	Non-Residential Variance	Per application	T&M	T&M
581	Residential Variance	Per application	T&M	T&M
Site Development Review (SDR)				
590	Site Development Review - General	Per application	T&M	T&M
591	Site Development Review – Residential Additions > 500 sq. ft.	Per application	T&M	T&M
592	Site Development Review – Single Sign (Master Sign Program is handled as a Site Development Review-General)	Per Sign	\$345.00	\$352.00
593	Site Development Review Waiver	Per request	\$372.00	\$380.00
594	Site Development Review Waiver for Projects' with Development Deposit Account	Time & Material	T&M	T&M
595	Site Development Review – Time Extension (Administrative Determination)	Per request	\$239.00	\$244.00
596	Site Development Review – Time Extension (Planning Commission Determination)	Per request	\$1,196.00	\$1,221.00
597	Site Development Review Waiver – Permanent Outdoor Seating	Per application. This fee shall be valid until the City’s applicable American Rescue Plan Act budget allocation is exhausted, or until September 30, 2022, whichever occurs first. Upon expiration, this fee shall be superseded by Fee #593 (Site Development Review Waiver).		T&M
PLANNED DEVELOPMENT (PD) PROCESSING				
600	Planned Development Application (Stage 1 / Stage 2)	Per application	T&M	T&M
601	Planned Development Minor Amendment –(Administrative Determination)	Per application	\$544.00	\$556.00
602	Planned Development Minor Amendment for Project's with Development Deposit Account	Time & Material	T&M	T&M
603	Planned Development Minor Amendment – (Planning Commission Determination)	Per application	T&M	T&M
604	Planned Development Major Amendment – (City Council Determination)	Per application	T&M	T&M

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Section 6.2: Other Planning Fees

Other Charges				
610	Appeal of Action by Applicant	Per appeal	T&M	T&M
611	Appeal of Action by member of public (non-applicant)	Per appeal	\$212.00	\$217.00
612	Estoppel Certificate – Development Agreement	Per certificate prepared when requested by entity not a party to the Development Agreement	\$247.00	\$253.00
613	Heritage Tree Removal Permit	Per tree	\$265.00	\$271.00
614	Preparation of Mailing Address Labels (Noticing Requirements)	Per set of labels	\$69.00	\$70.00
615	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead
616	General Plan Amendment	Time & Material	T&M	T&M
617	Specific Plan Amendment	Time & Material	T&M	T&M
618	Tentative Map	Time & Material	T&M	T&M
619	Development Agreement	Time & Material	T&M	T&M
620	Lot line adjustment	Time & Material	T&M	T&M
621	Building division permit referral	Per application	\$144.00	\$147.00

Section 6.3: Planning Composite Hourly Rates & Overhead

PL1	Composite City Planning Staff Hourly Rate (Includes Overhead)	Per Hour for T&M activities	\$293.00	\$299.00
PL3	Overhead Rate - Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	30.0%*	30.0%*

Section 7.1: Building and Safety Division – Building Permits (Total Valuation)

Building Permits which are not established as fixed fee shall be determined using the total valuation. In this case the fee due is based on: Occupancy and Construction Type; estimated cost of services and the Building, Residential, Mechanical, Plumbing, Electrical, Cal Green and Energy codes as adopted by
 Calculation of the Building Permit fee to be collected shall be in accordance with the Table below. The determination of the valuation and annual adjustments to the valuation shall be made by the Building Official as authorized in Dublin Municipal Code section 7.28.430(E).

Fees 708, 710, 712, 714, 722 are calculated using cost per \$1000 of the preceding Fee.

Building Permits Based on Valuation Formula /\$ Valuation

700	\$0-\$500	Per calculated valuation	\$50.00	\$50.00
701	\$501-\$1,000	Per calculated valuation	\$107.00	\$109.00
702	\$1,001-\$2,000	Per calculated valuation	\$164.00	\$168.00
703	\$2,001-\$3,000	Per calculated valuation	\$225.00	\$230.00
704	\$3,001-\$4,000	Per calculated valuation	\$256.00	\$261.00
705	\$4,001-\$5,000	Per calculated valuation	\$311.00	\$318.00
706	\$5,001-\$10,000 (first \$5000)	Per calculated valuation	\$311.00	\$318.00
707	\$5,001-\$10,000 (each additional \$1000)	Per calculated valuation	\$54.00 for ea. \$1,000 or fraction thereof	\$55.00 for ea. \$1,000 or fraction thereof
708	\$10,001-\$50,000 (first \$10,000)	Per calculated valuation	\$581.00	\$593.00

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709	\$10,001-\$50,000(each additional \$1000)	Per calculated valuation	\$29.00 for ea. \$1,000 or fraction thereof	\$30.00 for ea. \$1,000 or fraction thereof
710	\$50,001-\$100,000 (first \$50,000)	Per calculated valuation	\$1,741.00	\$1,793.00
711	\$50,001-\$100,001 (each additional \$1000)	Per calculated valuation	\$28.00 for ea. \$1,000 or fraction thereof	\$29.00 for ea. \$1,000 or fraction thereof
712	\$100,001-\$500,000 (first \$100,000)	Per calculated valuation	\$3,141.00	\$3,243.00
713	\$100,001-\$500,000 (each additional \$1000)	Per calculated valuation	\$23.00 for ea. \$1,000 or fraction thereof	\$23.00 for ea. \$1,000 or fraction thereof
714	\$500,001 and up (first \$500,000)	Per calculated valuation	\$12,341.00	\$12,443.00
715	\$500,001 and up (each additional \$1000)	Per calculated valuation	\$12.00 for ea. \$1,000 or fraction thereof	\$13.00 for ea. \$1,000 or fraction thereof
716	Demolition permits and removal of underground tanks	Calculate using valuation factors above	50% of the fee calculation based on valuation	50% of the fee calculation based on valuation

Section 7.2: Building and Safety Division – Master Plan Check / Green Building

**Building Permits Based on Valuation Formula /\$ Valuation
Single Family detached tract housing (when using a Master Plan Check)**

720	\$100,001-\$500,000 (first \$100,000)	Per calculated valuation	\$2,472.00	\$2,525.00
721	\$100,001-\$500,001 (each additional \$1000)	Per calculated valuation	\$11.00 for ea. \$1,000 or fraction thereof	\$11.00 for ea. \$1,000 or fraction thereof
722	\$500,001 and up (first \$500,000)	Per calculated valuation	\$6,872.00	\$6,925.00
723	\$500,001 and up (each additional \$1000)	Per calculated valuation	\$4.00 for ea. \$1,000 or fraction thereof	\$4.00 for ea. \$1,000 or fraction thereof

Building Permit State Surcharges

725	California Building Standards Commission Green Building Valuation Surcharge	<i>(Info Only)</i> State fee required to be collected based on permit valuation	\$1.00** for ea. \$25,000 or fraction thereof	\$1.00** for ea. \$25,000 or fraction thereof
726	Residential - California Strong Motion Instrumentation Program (SMIP) Surcharge	<i>(Info Only)</i> State fee required to be collected based on permit valuation	\$0.13** per \$1,000	\$0.13** per \$1,000
727	Non-Residential - California Strong Motion Instrumentation Program (SMIP) Surcharge	<i>(Info Only)</i> State fee required to be collected based on permit valuation	\$0.28** per \$1,000	\$0.28** per \$1,000

Section 7.3: Building and Safety Division – Residential Flat Fees

The provisions for residential flat fees may be applied when the specific work involved is for a single dwelling unit and /or appurtenant accessory structures where there is no other work except the item listed herein. "Service Explanations" follow the Table.

Residential Building Permits - Flat Fees

730	Bathroom Remodel or Repair	Per bathroom	\$397.00	\$406.00
731	Electrical Appliances	Per Appliance - Installation of electrical appliances per "Service Explanation" #1	\$110.00	\$112.00
732	Electrical Circuits (first)	First or single circuit per "Service Explanation" #2	\$110.00	\$112.00
733	Electrical Circuits (each additional)	Fee for each additional circuit per "Service Explanation" #2	\$19.00	\$19.00
734	Electrical Panels (first)	First or single panel per "Service Explanation" #3	\$163.00	\$167.00
735	Electrical Panels (each additional)	Fee for each additional panel per "Service Explanation" #3	\$51.00	\$52.00

*Local Fees and Charges not subject to annual adjustment based on Consumer Price Index (CPI)

**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
736	Fireplace Insert	Per single installation / per "Service Explanation" #4 and #5	\$207.00	\$211.00
737	Garbage Disposal	Per single installation / per "Service Explanation" #1	\$90.00	\$92.00
738	Gas Piping System	Per single installation / per "Service Explanation" #6	\$203.00	\$207.00
739	Hot Tub / Spa Portable	Per single installation "Service Explanation" #7	\$203.00	\$207.00
740	HVAC System	Per system / "Service Explanation" #8	\$215.00	\$220.00
741	Kitchen Remodel or Repair (w/o structural modifications)	Per permit, limited to one kitchen	\$670.00	\$685.00
742	Lawn Sprinkler System	Per system for any lawn sprinkler or irrigation system	\$103.00	\$105.00
743	Motors	Per "Service Explanation" #9	\$215.00	\$220.00
744	Plumbing Fixture	Per "Service Explanation" #1 and #2	\$98.00	\$101.00
745	Roofing Replacement (Residential)	For re-roofing a single family dwelling	\$229.00	\$234.00
746	Shower / tub replacement only	Per unit	\$163.00	\$167.00
747	Solar Panel - Residential Rooftop Photovoltaic (Up to 15Kw)	Per permit	\$262.00	\$268.00
748	Solar Panel - Residential Rooftop Photovoltaic (for each Kw above 15 or fraction thereof)	Each Kw above 15 or fraction thereof	\$15.00**	\$15.00**
750	Solar Pool Heating System	Per system (when not included with original pool permit)	\$316.00	\$323.00
751	Solar Water Heaters	Per application	\$270.00	\$275.00
752	Ventilation Fan	Per "Service Explanation" #10	\$86.00	\$87.00
753	Water Heater	Per "Service Explanation" #8	\$98.00	\$101.00
754	Water Piping System	Per single installation / per "Service Explanation" #6	\$203.00	\$207.00
755	Window Replacements (first 5 windows)	Per application containing 1-5 windows	\$196.00	\$200.00
756	Window Replacements (each additional window)	Additional per window charge added to base 1-5 window charge on same application	\$10.00	\$10.00

SERVICE EXPLANATIONS FOR RESIDENTIAL FLAT FEES

- 1 For installation, relocation, or replacement of any electrical appliance which requires plumbing installation such as garbage disposal, dishwasher, etc., (includes all necessary circuits, outlets, switches, receptacles, fixtures, water piping, and waste and vent piping).
- 2 For installation, alteration or replacement of an electrical circuit (includes all necessary outlets, switches, receptacles, and lighting fixtures).
- 3 For installation, relocation or replacement of temporary power poles, power pedestals, subpanels or service upgrades (includes all necessary
- 4 For the installation, relocation or replacement of each vent or factory-built chimney.
- 5 For the installation of a solid burning fuel appliance (includes all necessary electrical circuits, outlets, fixtures, switches, receptacles factory-built
- 6 For each installation or alteration of each water piping system, gas piping system, or refrigerant piping system or portion thereof where fixtures or
- 7 For the installation, relocation or replacement of any spa / hot tub; includes all necessary outlets, receptacles, gas piping (only for spas supported on a slab. See Valuation Table for spas located on decking).
- 8 For the installation, relocation or replacement of each heating, cooling or refrigeration appliance (includes all necessary electrical circuits, outlets, fixtures, switches, receptacles, gas piping vents, water piping and duct work). OR (a) For the installation, relocation or replacement of each gas fired water heater (includes all necessary water and gas piping and vents). OR (b) For the installation relocation or replacement of each electrical
- 9 For installation, relocation or replacement of any motor (not an integral part of an integral part of an electrical appliance, fan, heating appliance, cooling appliance), generator, heater, electrical furnace, welding machine, transformer, and rectified (includes all necessary circuits, outlets,
- 10 For installation, relocation or replacement of ventilation fans connected to a single duct or outlets, switches, receptacles, fixtures and duct work).

Section 7.4: Building and Safety Division – Non-Residential Flat Fees

Non-Residential Building Permits - Flat Fees				
763	Solar Panel - Non-Residential Rooftop Photovoltaic (up to 50 Kw)	Per Permit	\$1,000.00**	\$1,000.00**

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
764	Solar Panel - Non-Residential Rooftop Photovoltaic (51 Kw-250 Kw)	Per kilowatt between 51-250	\$7.00**	\$7.00**
765	Solar Panel - Non-Residential Rooftop Photovoltaic (above 251 Kw)	Per kilowatt above 251	\$5.00**	\$5.00**
766	Replacement in - kind Heating and or Air conditioning units	Per unit - "Service Explanation" #8	\$661.00	\$675.00
767	Water heaters - standard	Per water heater - "Service Explanation" #8	\$163.00	\$167.00
768	Reroof Base (Initial square)	Per initial square (10ft X 10ft) area	\$127.00	\$130.00
769	Reroof – Additional beyond base	Each additional square (10ft x 10ft) area or fraction thereof	\$12.00	\$13.00

Section 7.5: Building and Safety Division – Construction Debris & Demolition

771	Residential per C&D phase/bond required	Per Phase	\$406.00	\$414.00
772	Residential non bonded project	Per application	\$224.00	\$229.00
774	Commercial - bonded	Per application	\$406.00	\$414.00
775	Commercial - non-bond	Per application	\$224.00	\$229.00

Section 7.6: Building & Safety- Composite Hourly Rates & Overhead

BS1	Composite City Building & Safety Staff Hourly Rate (Includes Overhead)	Per hour for T&M activities	\$226.00	\$231.00
BS2	Overhead Rate – Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	30.0%*	30.0%*

Section 7.7: Building and Safety Division – Other Fees

For all activities noted as Time and Materials (T&M), the cost shall be determined using composite City Staff rates and designated overhead factors. Overhead shall also be applicable to any work contracted by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining after

780	Additional plan checking, alternate means and methods applications, or plan revisions	Time and Materials	T&M	T&M
781	Certified Accessibility Specialist (CASp)- Meeting	Initial meeting and review; all other work is T&M	\$1,355.00	\$1,384.00
782	Code compliance survey	Initial 100 sq. ft.	\$670.00	\$685.00
783	Code compliance survey	Each additional 100 sq. ft. or fraction thereof	\$24.00	\$24.00
784	In-plant inspections	If inspection is required at a fabrication facility outside jurisdiction	T&M	T&M
785	Moved building inspection fee	Per building	T&M	T&M
786	Plan storage fee	Applies to plans required to be prepared by a professional engineer or architect	\$10.00	\$10.00
787	Re-inspection fee.	Per each re-inspection; on Multi-Family, fee is calculated per unit	\$188.00	\$192.00
788	Review geologic reports required by the Alquist-Priolo Special Studies Zones Act	Per application request	T&M	T&M
789	Service requested outside of regular working hours / business days (4 hour min)	Per hour with a four hour minimum	\$256.00	\$261.00
790	Special Investigations (Code compliance survey, lockout inspection or other special investigation.)	Per investigation; cost of investigation shall be in addition to the fees for any new installation made as part of the correction	T&M	T&M
791	Address Requests (single address)	Per Request	\$120.00	\$122.00
792	Address Requests (subdivision/multiple)	Time & Material	T&M	T&M

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
793	Issue permit refund	Per refund	\$71.00	\$72.00
794	Temporary Certificate of Occupancy	Per Application	\$183.00	\$187.00
795	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 8.1: Engineering / Public Works – Other Fees

For all activities noted as Time and Materials (T&M), the cost shall be determined using composite City Staff rates and designated overhead factors. Overhead shall also be applicable to any work contracted by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining after

800	Copies - 24" x 36"	Per Sheet	\$5.00*	\$5.00*
801	Copies of Map - plotted GIS map		Not to exceed actual cost – As determined by City Manager or designee	Not to exceed actual cost – As determined by City Manager or designee
802	Research Fee	Per 1/2 Hour	\$155.00	\$158.00
803	Subdivision and Development Improvement Plan Review/Revision & Plan Check after 4th revision	Time & Materials	T&M	T&M
804	Subdivision and Development Improvement Plan/Map Check	Charge Time & Materials-> 3% of estimated cost of improvements (\$2,500 minimum deposit; maximum \$25,000)	T&M	T&M
805	Subdivision Inspections	Charge Time & Materials-> 3% of estimated cost of improvements (\$2,500 minimum initial deposit; maximum \$100,000)	T&M	T&M
806	Special Study Review (i.e., Traffic Study)	New Fee: \$5,000 Initial Deposit (Time & Materials)	T&M	T&M
807	Permit processing fee	Includes cost of processing grading or encroachment permit or misc. permit	\$138.00	\$141.00
808	Trenching / Road Cuts – Base transverse and longitudinal trenches, road cuts, 1 - 100 sq. ft.	Base Permit cost up to 100 sq. ft.	\$495.00	\$506.00
809	Trenching / Road Cuts – Over 100 SF transverse and longitudinal trenches, road cuts, >100 sq. ft.	Additional permit cost per additional square foot in excess of 100 sq. ft.	\$2.00	\$2.00
810	Construction concrete sidewalk, curb, and gutter 1- 50 sq. ft	Base Permit cost up to 50 sq. ft.	\$619.00	\$633.00
811	Construction concrete sidewalk, curb, and gutter greater than 50 sq. ft	Additional permit cost per additional linear foot in excess of 50 sq. ft.	\$2.00	\$2.00
812	Constructing concrete driveways: residential	Per Driveway- Residential	\$743.00	\$759.00
813	Constructing concrete driveways: commercial	Per Driveway - Commercial	\$1,238.00	\$1,265.00
814	Constructing drain inlets, manholes, and connections to same	Connection of inlet	\$990.00	\$1,012.00
815	Encroachment Permit Resurfacing Surcharge – 100 sq. ft. or less	Per each permit where roadway asphalt is cut impacting 100 sq. ft. or less of roadway	\$106.00	\$108.00
816	Encroachment Permit Resurfacing Surcharge – per sq. ft. after 100 sq. ft.	In addition to base charge for up to 100 sq. ft. – an additional per sq. ft.	\$1.00 per square foot	\$1.00 per square foot
817	Transportation / Oversized Vehicle Permits: Annual	(Info Only State Limits Max. Fee Per Calif. Vehicle Code 35795 (b)(1)); per annual permit application	\$90.00**	\$90.00**

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
818	Transportation / Oversized Vehicle Permits: Single trip	(Info Only State Limits Max. Fee Per Calif. Vehicle Code 35795 (b)(1)); per single trip application	\$16.00**	\$16.00**
819	Block party / street closure	Per application	See Encroachment Fee	See Encroachment Fee
820	Filming/Photography Within Public Right of Way - Professional Fee	Per Application	\$732.00	\$748.00
821	Filming / Photography Within Public Right of Way - Basic fee	Per application	See Encroachment Fee	See Encroachment Fee
822	Building division permit referral - residential	Per application	\$603.00	\$616.00
823	Building division permit referral - non residential	Per Application	\$906.00	\$926.00
824	Personal Wireless Service Facility Permit	\$5,000 Initial Deposit (Time & Materials)	T&M	T&M
825	Watercourse Protection Permit	\$15,000 Initial Deposit (Time & Materials)	T&M	T&M
826	ADA site compliance review	Per application	\$906.00	\$926.00
827	Newsrack Permit	Per application / single space in City-owned newsrack	\$372.00	\$380.00
828	Inspection: Public improvements construction; grading; encroachment permits	Per hour	T&M	T&M
829	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead
830	Amended map or certificate of correction	Fixed Fee	\$614.00	\$627.00
831	Street Vacations/Abandonment, Right of Way Dedication Review	\$2,000 Initial Deposit (Time & Materials)	T&M	T&M
832	Certificates of compliance, mergers, parcel map waivers	\$3,000 initial deposit (Time & Materials)	T&M	T&M
833	Investigation fee/work without a permit (encroachment)	Hourly Rate - 1 hr. minimum. Over 1 hour (Time & Materials)	\$247.00 -Base Over 1 Hour - (T&M)	\$253.00 -Base Over 1 Hour - (T&M)
834	Traffic control plan review (encroachment)	Fixed Fee	\$363.00	\$371.00
835	Processing extension of subdivision improvement agreement or development agreement (subdivision)	Time & Materials	T&M	T&M
836	Warranty inspection and project closeout (subdivision)	Fixed Fee	\$906.00	\$926.00
837	Condition of approval compliance review or single parcel review (no improvement plans)	Hourly Rate - 1 hr. minimum. Over 1 hour (Time & Materials)	\$310.00 -Base Over 1 Hour - (T&M)	\$317.00 -Base Over 1 Hour - (T&M)
838	Grading Plan Review/Site Work Permit Review	\$5,000 initial deposit (Time & Materials)/\$2,500 initial deposit (Time & Materials)	T&M	T&M
839	Grading Inspection	\$15,000 initial deposit (Time & Materials)	T&M	T&M
840	Erosion Control Review and Inspection	\$1,000 initial deposit (Time & Materials)	T&M	T&M
841	Nuisance Abatement - Tree trimming, Sidewalk Repair	See muni code	See Muni Code	See Muni Code

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
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Section 8.2: Engineering- Cash Bond Required For Encroachment Permit (If No Surety Bond)

850	Transverse and longitudinal trenches, road cuts, and other street excavation work – 50 square feet or less	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00*	\$500.00*
851	Transverse and longitudinal trenches, road cuts, and other street excavation work – in excess of 50 square feet	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*
852	Concrete Sidewalk 50 square feet or less	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00*	\$500.00*
853	Concrete Sidewalk more than 50 square feet	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*
854	Concrete Curb and / or gutter of 30 linear feet or less	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00*	\$500.00*
855	Concrete Curb and / or gutter more than 30 linear feet	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 + \$20.00/ linear ft. in excess of 30 linear ft.*	\$500.00 + \$20.00/ linear ft. in excess of 30 linear ft.*
856	Residential Concrete Driveway	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 Minimum*	\$500.00 Minimum*
857	Commercial Concrete Driveway	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$1,000.00 Minimum*	\$1,000.00 Minimum*
858	Drop inlets, manholes and connections to same	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$1,000.00 Minimum*	\$1,000.00 Minimum*
859	Temporary street or lane closures	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	No Deposit / Bond Required	No Deposit / Bond Required
860	Miscellaneous encroachment work	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	Amount to be determined by the Public Works Director in accordance with the nature and scope of work	Amount to be determined by the Public Works Director in accordance with the nature and scope of work

Section 8.2(A): Conditions: -Cash Bond Required For Encroachment Permit

- **Conditions For Release:** Bonds shall be released six months after the work has been accepted by the City, provided there are no defects in the work.
 - **Annual Bonds:** A minimum annual cash deposit of \$5,000.00 may be posted in lieu of a cash or a surety bond for each permit. The City may require additional bonds or cash deposits

Section 8.3: Engineering- Composite Hourly Rates & Overhead

EN1	Composite City Engineering Staff (Excludes Inspectors) Hourly Rate (Includes Overhead)	Per hour for T&M activities	\$310.00	\$317.00
EN2	Composite City Public Works / Engineering Inspectors Rate (Includes Overhead)	Per hour for T&M activities	\$247.00	\$253.00
EN5	Overhead Rate - Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	26%*	26%*

Section 8.4: Environmental Programs- Fees

870	Building division permit referral	Flat Fee	\$482.00	\$493.00
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 **Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
871	Stormwater Treatment Measure Inspection	Per Hour	\$247.00	\$253.00
872	Storm Drain Medallion	Each Medallion	\$10.00	\$10.00
873	Stormwater Facility Inspections: Restaurant/Commercial	Flat Fee	\$406.00	\$414.00
874	Trash Capture/Enclosure Inspection	Flat Fee	\$206.00	\$210.00
875	Review of Annual Maintenance Reports of privately maintained post-construction	Flat Fee	\$229.00	\$234.00
876	Initial Annual Self Haul Permit	Annual Permit	\$599.00	\$611.00
877	Annual Self Haul Permit Renewal	Annual Permit	\$358.00	\$365.00
878	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 8.5: Environmental Programs- Composite Hourly Rates				
ENV1	Environmental Coordinator	Per Hour	\$209.00	\$213.00
ENV2	Environmental Technician	Per Hour	\$179.00	\$183.00
ENV3	Office Assistant II	Per Hour	\$124.00	\$127.00

Section 9.1: City Attorney – Development Application Processing				
For all development related activities noted as Time and Materials (T&M), the cost of the City Attorney shall be determined by applying the designated overhead factor to the Cost for City Attorney services incurred by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining				
CA1	Overhead Rate – Applied to City Attorney Costs associated with Planning and Engineering Applications	Percentage applied to City costs	44%*	44%*
CA2	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 10.1: Parks & Recreation Program Fees - Activity Fees**				
All Parks & Recreation Program Fees are subject to 20% increase based on the Parks & Community Services Pricing Policy.				
(1) Noted activities were added during the year at the Parks & Community Services Director's discretion, per Policy; or were new fees approved by the City				

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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
Family Programs				
FP1	After School Recreation/Middle School Union	Full Session (3 sessions / 13 weeks each)	Resident \$762 Non-Resident \$914 (beginning 5/1/19)	No Change
FP2	After School Recreation/Middle School Union	Late Fee (per minute)	Flat Fee \$10 Plus \$1 each minute	No Change
FP3	Seasonal Half Day Camps	One week session	Resident \$101 Non-Resident \$121	No Change
FP4	Seasonal Full Day Camps	One week session (full day)	Resident \$244 Non-Resident \$293	No Change
FP5	Camp Connector	AM/PM Connector (1.5 - 2 hours each)	Resident \$40 Non-Resident \$48	No Change
FP6	Camp Connector	Lunch Connector (1 hour)	Resident \$20 Non-Resident \$24	No Change
FP7	Dublin L.E.A.D. Program	Recreation Job Training Program	Resident \$114 Non-Resident \$137	No Change

Preschool Programs				
PP1	Dublin Preschool - 3-Year Old Classes	2 days per week (3 sessions / 11 weeks each)	Resident \$538 Non-Resident \$646	No Change
PP2	Dublin Preschool - 4-Year Old Classes	2 days per week (3 sessions / 11 weeks each)	Resident \$571 Non-Resident \$685	No Change
PP3	Dublin Preschool - 3-Year Old Classes	3 days per week (3 sessions / 11 weeks each)	Resident \$804 Non-Resident \$965	No Change
PP4	Dublin Preschool - 4-Year Old Classes	3 days per week (3 sessions / 11 weeks each)	Resident \$845 Non-Resident \$1,014	No Change
PP5	Dublin Preschool - 4-Year Old Classes	4 days per week (3 sessions / 11 weeks each)	Resident \$1,280 Non-Resident \$1,536	No Change
PP6	Little Lovies	8 classes	Resident \$216 Non-Resident \$259	(Delete) Discontinued
PP7	Camp Shamrock	1 week session (half day)	Resident \$123 Non-Resident \$148	No Change

Senior Center Programs				
SC1	Activity Fee	Per activity	Resident \$3-\$15 Non-Resident \$3.5-\$18	No Change
SC2	Special Luncheons	Per Luncheon	Resident \$10-\$20 Non-Resident \$12-\$24	No Change
SC3	Dances	Pre-Registrations	Resident \$10-\$25 Non-Resident \$13-\$30	No Change
SC4	Dances	At the Door	Resident & Non-Resident \$15-\$40	No Change
SC5	Trips and Tours	City Trips & Tours	Resident & Non-Resident \$15-\$100	No Change

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
SC6	Trips and Tours - Additional fee	Contracted Trips & Tours	Resident & Non-Resident \$25-\$300	No Change

Sports Programs				
SP1	Adult Sports	Basketball Adult League	Resident \$499-\$699 Non-Resident \$599-\$839	No Change
SP2		Softball Adult League	Resident \$499-\$699 Non-Resident \$599-\$839	No Change
SP3		Sports League Late Registration Fee	Resident \$25 Non-Resident \$25	No Change
SP4	Youth Sports	Junior Warriors Basketball League - Winter Season	Resident \$183 Non-Resident \$220	No Change
SP5		Junior Warriors Basketball League - Summer Season	Resident \$127 Non-Resident \$152	No Change
SP6		Teeball League	Resident \$120 Non-Resident \$144	No Change
SP7		Basketball Clinics	Resident \$51-\$64 Non-Resident \$61-\$77	No Change

Wave				
WV1	Waterpark Admission Fees (Full Day)	Children under 2	Resident and Non-Resident Fee \$3	No Change
WV2		Recreational Swimming Under 40"	Resident Fee \$13 Non-Resident Fee \$15	No Change
WV3		Recreational Swimming Over 40"	Resident Fee \$15 Non-Resident Fee \$17	No Change
WV4		Group	Resident & Non-Resident Fee \$12	No Change
WV5		Military Military Personnel, veterans, reservists, active duty military (up to 3 guests) (1)	\$10	No Change
WV6	Waterpark Admission Fees (Partial Day)	Recreational Swimming Under 40"	Resident Fee \$11 Non-Resident \$13	(Delete) Discontinued
WV7		Recreational Swimming Over 40"	Resident Fee \$13 Non-Resident Fee \$15	(Delete) Discontinued
WV8		Group	Resident & Non-Resident Fee \$10	(Delete) Discontinued
WV9	Waterpark Season Pass (Resident) Admissiion Fees (1) (M-Th)	Children under 2	Resident \$20	No Change
WV10		Recreational Swimming Under 40" (M-Th)	Resident \$75	No Change
WV11		Recreational Swimming Over 40" (M-Th)	Resident \$85	No Change
WV12	Waterpark Family Pass (ResidentOnly)	Family waterpark summer season pass for residents only.	\$270	No Change
WV13	Youth Swimming Lessons	Per class rate	\$14	No Change
WV14	Pre-School Swimming Lessons	Per class rate	\$20	No Change
WV15	Adult Swimming Lessons	Per class rate (Non-resident rate is 20% increase)	\$26	No Change

*Local Fees and Charges not subject to annual adjustment based on Consumer Price Index (CPI)

**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
WV16	Semi-Private Swimming Lessons	Per class rate	\$35	No Change
WV17	Private Swimming Lessons	Per class rate	\$55	No Change
WV18	Competitive Stroke Class	PER CLASS RATE	Resident \$12 Non-Resident \$14	No Change
WV19	Lap Swim/Water Walking	Per visit charge. Purchase of \$50 punch card allows 10 visits	\$6	No Change
WV20	Fitness Swim Pass - Monthly Pass	Monthly fitness swim pass	\$70	No Change
WV21	Fitness Swim Pass - Annual Pass	Annual fitness swim pass	\$700	No Change
WV22	Water Aerobics	Per class rate	Resident and Non-Resident Fee \$12	No Change
WV23	Land and Sea Camp (Full Day) (1)	Per day rate	Resident \$60 Non-Resident \$72	(Delete) Consolidated Under Seasonal Full Day Camps
WV24	Land and Sea Camp (Half Day) (1)	Per day rate	Resident \$32 Non-Resident \$39	(Delete) Consolidated Under Seasonal Half Day Camps
WV25	Birthday Party Package - SUMMER (1)	Party Packages (Per person)	Resident \$27 Per Person Non-Resident \$32 Per Person	Resident \$30 Per Person Non-Resident \$36 Per Person
WV26	Birthday Party Package - SPRING, FALL, WINTER (1)	Party Packages (Per person)	Resident \$20 Per Person Non-Resident \$24 Per Person	Resident \$22 Per Person Non-Resident \$26 Per Person
WV27	Public Adress Announcements (1)	3 personal announcements (birthdays, reunions, personal messages)	\$25	NO CHANGE
WV28	Natatorium Recreational Swim	per visit charge. Purchase of \$50 punch card allows 10 visits.	\$6	NO CHANGE
HERITAGE PARK & MUSEUMS				
HP1	HERITAGE PARK DROP-IN PROGRAMS	HERITAGE PARK DROP-IN PROGRAMS PER PERSON	\$3.00	No Change
HP2	GHOSTS OF DUBLIN TOUR	PER PERSON ADMISSION FEE	RESIDENT \$14 NON-RESIDENT \$17	No Change
HP3	HANDS ON HISTORY EVENTS	PER PERSON PER EVENT	RESIDENT \$5 NON-RESIDENT \$6	No Change
HP4	GROUP TOURS	PER PERSON PER TOUR	\$5.00	No Change
HP5	SCHOOL FIELD TRIPS	PER STUDENT PER FIELD TRIP	\$4.00	No Change
HP6	PIONEER ACTIVITY	PER STUDENT PER ACTIVITY	\$1.50	No Change
HP7	LI'L PIONEER CAMP	AGE 3 - 5 YEARS, ONE WEEK-LONG CAMP, 3 HOURS/DAY	RESIDENT \$125 NON-RESIDENT \$150	(Delete) Consolidated Under Seasonal Half Day Camps
HP8	YOUNG PIONEER CAMP	AGE 6 - 12 YEARS, ONE WEEK-LONG CAMP, 4 HOURS/DAY	RESIDENT \$150 NON-RESIDENT \$180	(Delete) Consolidated Under Seasonal Half Day Camps
Contract Classes				
	For all Contract Instructor Activities, Fees for Residents and for Non-Residents may vary. The fees are based on the contract agreements with each instructor and are subject to change at the discretion of the Parks & Community Services Director.		VARIES	No Change

Section 10.2: Parks & Recreation Program Fees - Cemetery Fees for Heritage & Cultural Arts Center**

*Local Fees and Charges not subject to annual adjustment based on Consumer Price Index (CPI)

**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
CF1	Interment Fees	Cremation/Burial	\$330	No Change
CF2	Interment Fees	Earth Burial	\$4,985	No Change
CF3	MEMORIAL BENCH	MEMORIAL BENCH WITH ABILITY TO HOLD HUMAN REMAINS	\$3,300.00	No Change
CF4	MEMORIAL BOULDER	MEMORIAL BOULDER WITH ABILITY TO HOLD HUMAN CREMATIONS	\$2,800.00	No Change
CF5	MEMORIAL TREE	HAAWTHORN TREE WITH PLAQUE, NO HUMAN REMAINS	\$800.00	No Change
CF6	MEMORIAL BRICK	MEMORIAL BRICK WITH PERSONALIZED INSCRIPTION, NO HUMAN REMAINS	\$350.00	No Change

Section 10.3: Parks & Recreation Program Fees - Facility Rental Fees**

Civic Center Rental (Council Chambers & Regional Meeting Room) *Deposit of \$500 (Update)

FR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	No Fee	No Change
FR2	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$68/hour	No Change
FR3	Individuals or Other Groups		Resident \$90/hour Non-Resident \$108/hour	No Change
FR4	Commercial Uses		Dublin-based Business \$120/hour Non Dublin-based Business \$144/hour	No Change

Heritage Park & Museums Facility Rental - St. Raymond Church *Deposit of \$500 (Update)

FR5	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during regular business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$15 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR6	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use During outside of business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	\$15/hour	No Change
FR7	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Used for the purpose of fundraising	\$45/hour	No Change

*Local Fees and Charges not subject to annual adjustment based on Consumer Price Index (CPI)

**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
FR8	Individuals or Other Groups		Resident \$60/hour Non-Resident \$72/hour	No Change
FR9	Commercial Uses		Dublin-based Business \$80/hour Non Dublin-based Business \$96/hour	No Change
FR10	Individuals or Other Groups	Discount on hourly rental rates when multiple rooms are rented.	10% discount on hourly rental rates	No Change

Heritage Park & Museums Facility Rental - Kolb Sunday School Barn *Deposit of \$500 (Update)

FR11	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during regular business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$15 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR12	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during outside of business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	\$25/hour	No Change
FR13	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use for the purpose of fundraising	\$76/hour	No Change
FR14	Individuals or Other Groups		Resident \$100/hour Non-Resident \$120/hour	No Change
FR15	Commercial Uses		Dublin-based Business \$134/hour Non Dublin-based Business \$161/hour	No Change
FR16	Individuals or Other Groups	Discount on hourly rental rates when multiple rooms are rented.	10% discount on hourly rental rates	No Change

Heritage Park & Museums Facility Rental - Lawn Area *Deposit of \$500 (Update)

FR17	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Lawn Area fee for the purpose of meetings during Heritage Park & Museums business hours. Fee is per attendant per hour. Lawn Area per hour fee for the purpose of meetings outside Heritage Park & Museums business hours.	\$15/hour \$19/hour	No Change
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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
FR18	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Lawn Area per hour fee for the purpose of fundraising.	\$57/hour	No Change
FR19	Individuals or Other Groups	Lawn Area per hour fee.	RESIDENT \$75/hour NON-RESIDENT \$90/hour	No Change
FR20	Commercial Uses	Lawn Area per hour fee.	RESIDENT \$100/hour NON-RESIDENT \$120/hour	No Change

Library Community Room *Deposit of \$500 (Update)				
FR21	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	No Fee	No Change
FR22	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$68/hour	No Change
FR23	Individuals or Other Groups		Resident \$90/hour Non-Resident \$108/hour	No Change
FR24	Commercial Uses		Dublin-based Business \$120/hour Non Dublin-based Business \$144/hour	No Change

Senior Center Facility Rental - Ballroom *Deposit of \$750 (Update)				
FR25	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	\$46/hour	No Change
FR26	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$139/hour	No Change
FR27	Individuals or Other Groups		Resident \$185/hour Non-Resident \$222/hour	No Change
FR28	Commercial Uses		Dublin-based Business \$246/hour Non Dublin-based Business \$296/hour	No Change

Senior Center Facility Rental - Kitchen(separate from Ballroom rental)Minimum 3 hour rental, only permitted on weekdays - *Deposit of \$750 (NEW)				
FR29	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues - (NEW)	Use during regular business hours	NEW	\$15 per hour

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
FR30	Public Agencies, Dublin Chamber of Commerce, Dublin- based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use Outside of Regular Business Hours	NEW	\$23 per hour
FR31	Individuals or Other Groups		NEW	Resident \$80/Non-resident \$96
FR32	Commercial Uses		NEW	Dublin-based Business \$115/hour Non Dublin-based Business \$138/hour

Senior Center Facility Rental - Classroom A *Deposit of \$750 (Update)

FR33	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting in conjunction with rental of the Senior Center Ballroom.	\$9/hour	No Change
FR34	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting as a standalone rental during Senior Center busniess hours.	\$15/hour	No Change
FR35	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$23/hour	No Change
FR36	Individuals or Other Groups		Resident \$37/hour Non-Resident \$44/hour	No Change
FR37	Commercial Uses		Dublin-based Business \$49/hour Non Dublin-based Business \$59/hour	No Change

Senior Center Facility Rental - Classroom B *Deposit of \$750 (Update)

FR38	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting, per hour fee	\$15/hour	No Change
FR39	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising, per hour fee	\$23/hour	No Change
FR40	Individuals or Other Groups	Per hour fee	Resident \$28/hour Non-Resident \$34/hour	No Change
FR41	Commercial Uses	Per hour fee	Dublin-based Business \$38/hour Non Dublin-based Business \$46/hour	No Change

Senior Center Facility Rental - Classroom C/D *Deposit of \$750 (Update)

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
FR42	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting	\$15/hour	No Change
FR43	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$23/hour	No Change
FR44	Individuals or Other Groups	Per hour fee	Resident \$37/hour Non-Resident \$44/hour	No Change
FR45	Commercial Uses	Per hour fee	Dublin-based Business \$49/hour Non Dublin-based Business \$59/hour	No Change

Senior Center Facility Rental - Meeting Room *Deposit of \$750 (Update)

FR46	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting	\$4/hour	No Change
FR47	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$13/hour	No Change
FR48	Individuals or Other Groups		Resident \$17/hour Non-Resident \$20/hour	No Change
FR49	Commercial Uses		Dublin-based Business \$22/hour Non Dublin-based Business \$27/hour	No Change

Shannon Center Facility Rental - Ambrose Hall *Deposit of \$750

FR50	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$15 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
FR51	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use Outside of Regular Business Hours - (Please refer to the Facility Use Rental Policy)	\$85/hour	No Change
FR52	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$188/hour	No Change
FR53	Individuals or Other Groups		Resident \$250/hour Non-Resident \$300/hour	No Change
FR54	Commercial Uses		Dublin-based Business \$332/hour Non Dublin-based Business \$400/hour	No Change

Shannon Center Facility Rental - Kitchen(separate from Ballroom rental)Minimum 3 hour rental, only permitted on weekdays - *Deposit of \$750 (NEW)

FR55	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues - (NEW)	Use during regular business hours	NEW	\$15 per hour
FR56	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use Outside of Regular Business Hours	NEW	\$23 per hour
FR57	Individuals or Other Groups		NEW	Resident \$80/Non-resident \$96
FR58	Commercial Uses		NEW	Dublin-based Business \$115/hour Non Dublin-based Business \$138/hour

Shannon Center Facility Rental - Multipurpose Room *Deposit of \$750

FR59	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$15 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR60	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use outside of regular business hours - (Please refer to the Facility Use Rental Policy)	\$24/hour	No Change

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
FR61	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$53/hour	No Change
FR62	Individuals or Other Groups		Resident \$70/hour Non-Resident \$84/hour	No Change
FR63	Commercial Uses		Dublin-based Business \$93/hour Non Dublin-based Business \$112/hour	No Change

Shannon Center Facility Rental - Classroom *Deposit of \$750

FR64	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$15 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR65	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use outside of regular business hours - (Please refer to the Facility Use Rental Policy)	\$14/hour	No Change
FR66	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$23/hour	No Change
FR67	Individuals or Other Groups		Resident \$30/hour Non-Resident \$36/hour	No Change
FR68	Commercial Uses		Dublin-based Business \$40/hour Non Dublin-based Business \$48/hour	No Change

Stager Gym Facility Rental *Deposit (\$500) - New

FR69	Dublin Sports League Organizations, Public Agencies, Dublin Chamber of Commerce, Dublin Charitable and Social Welfare Organizations		Resident Fee Only \$40/hour	No Change
FR70	Individuals or Other Groups		Resident \$60/hour Non-Resident \$72/hour	No Change
FR71	Commercial Uses		Dublin-based Business \$80/hour Non Dublin-based Business \$96/hour	No Change

Wave Rentals

WR1		WEEKDAY Cabanas (3) 10'x10' structure with privacy screening, patio furniture.	\$80	No Change
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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
WR2	Shaded Space Rentals	WEEKEND Cabanas (3) 10'x10' structure with privacy screening, patio furniture.	\$90	No Change
WR3		Group Picnic Areas (5) shaded areas with picnic benches seating 50.	\$100	No Change
WR4		Luxury Lounges (10+) Portable shaded coverings with two lounges.	\$40	No Change
WR5	Pool/Amenity Rentals	Competition Pool, Natatorium, Children's Play Pool and Waterslide Tower	Resident & Non-Profit \$1,200 Non-Resident \$1,440 Commercial \$1,750	No Change
WR6		Children's Play Pool	Resident & Non-Profit \$330 Non-Resident \$400 Commercial \$500	No Change
WR7		Lower Level of Tower	Resident & Non-Profit \$380 Non-Resident \$460 Commercial \$560	No Change
WR8	Pool/Amenity Rentals	Full Waterslide Tower	Resident & Non-Profit \$450 Non-Resident \$540 Commercial \$680	No Change
WR9		Natatorium Rental	Resident & Non-Profit \$280 Non-Resident \$540 Commercial \$680	No Change
WR10		Competition Pool Per Lane Renal Fee During Normal Operating Hours	RESIDENT & NON-PROFIT \$12/hour NON-RESIDENT \$14/hour COMMERCIAL \$19/hour	No Change
WR11		Competition Pool Rental (during normal business hours)	Resident & Non-Profit \$280 Non-Residential \$340 Commercial \$410	No Change
WR12	Other Amenities & Services	Community Room Rental (New) Deposit of \$500	Resident & Non-Profit \$100 Non-Resident \$118 Commercial \$154	No Change
WR13		Picnic Area Rental (added to other rental)	Add-on Amenity, Flat \$25/hr	No Change
WR14		Additional Staff	Add-on Staffing Charge where appropriate, Flat \$30/hr	No Change

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
WR15	Other Amenities & Services	Amenity Charge/Additional Set-up Fee	Add-on Facility Use Fee where appropriate for use of amenities such as PA, Scoreboard, Water Polo Configuration, or other recreational amenities not included in standard rental fees	No Change
WR16	Wave Locker Fees	Locker fees for the storage of guest items	Storage fee based on locker size \$5-\$15	No Change

Section 10.4: Parks & Recreation Program Fees - Picnic Area Rental Fees**

Emerald Glen Park Picnic Area Rentals				
N/A	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Emerald Glen Park - Area A (seats 56)	\$28/day Use for the Purpose of Fundraising \$64/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Area B (seats 48)	\$24/day Use for the Purpose of Fundraising \$54/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Emerald Glen Park - Area C (seats 96)	\$48/day Use for the Purpose of Fundraising \$108/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Areas ABC (seats 200)	\$100/day Use for the Purpose of Fundraising \$226/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Area D (seats 36)	\$18/day Use for the Purpose of Fundraising \$41/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Area E (seats 24)	\$12/day Use for the Purpose of Fundraising \$28/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Individuals or Other Groups	Emerald Glen Park - Area A (seats 56)	Resident \$84/day Non-Resident \$101/day
N/A	Emerald Glen Park - Area B (seats 48)		Resident \$72/day Non-Resident \$86/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Emerald Glen Park - Area C (seats 96)		Resident \$144/day Non-Resident \$173/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
N/A	Individuals or Other Groups	Emerald Glen Park - Areas ABC (seats 200)	Resident \$300/day Non-Resident \$360/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Area D (seats 36)	Resident \$54/day Non-Resident \$65/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Area E (seats 24)	Resident \$36/day Non-Resident \$43/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Emerald Glen Park - Area A (seats 56)	Dublin-based Business \$112/day Non Dublin-based Business \$134/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Emerald Glen Park - Area B (seats 48)	Dublin-based Business \$96/day Non Dublin-based Business \$115/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Area C (seats 96)	Dublin-based Business \$192/day Non Dublin-based Business \$230/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Areas ABC (seats 200)	Dublin-based Business \$400/day Non Dublin-based Business \$480/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Emerald Glen Park - Area D (seats 36)	Dublin-based Business \$72/day Non Dublin-based Business \$86/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A		Emerald Glen Park - Area E (seats 24)	Dublin-based Business \$48/day Non Dublin-based Business \$58/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
Park Picnic Area Rentals				
PR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Picnic Area (seats 200)	New	\$100/4 hours \$25 each additional hour Use for the Purpose of Fundraising \$226/4 hours \$57 each additional hour

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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
PR2		Picnic Area (seats 96)	New	\$48/4 hours \$12 each additional hour Use for the Purpose of Fundraising \$108/4 hours \$27 each additional hour
PR3		Picnic Area (seats 80)	New	\$44/4 hours \$11 each additional hour Use for the Purpose of Fundraising \$85/4 hours \$21 each additional hour
PR4		Picnic Area (seats 64)	New	\$32/4 hours \$8 each additional hour Use for the Purpose of Fundraising \$73/4 hours \$18 each additional hour
PR5		Picnic Area (seats 56)	New	\$28/4 hours \$7 each additional hour Use for the Purpose of Fundraising \$64/4 hours \$16 each additional hour
PR6		Picnic Area (seats 48)	New	\$24/4 hours \$6 each additional hour Use for the Purpose of Fundraising \$54/ 4 hours \$14 each additional hour
PR7		Picnic - Area (seats 36)	New	\$18/4 hours \$5 each additional hour Use for the Purpose of Fundraising \$41/4 hours \$10 each additional hour

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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21	
PR8		Picnic Area (seats 24)	New	\$12/4 hours \$3 each additional hour Use for the Purpose of Fundraising \$28/4 hours \$7 each additional hour	
PR9	Individuals or Other Groups	Picnic Area (seats 200)	New	Resident \$300/4 hours \$75 each additional hour Non-Resident \$360/4 hours \$90 each additional hour	
PR10		Picnic Area (seats 96)	New	Resident \$144/4 hours \$36 each additional hour Non-Resident \$173/4 hours \$43 each additional hour	
PR11		Picnic Area (seats 80)	New	Resident \$120/4 hours \$30 each additional hour Non-Residents \$144/4 hours \$36 each additional hour	
PR12		Picnic Area (seats 64)	New	Resident \$96/4 hours \$24 each additional hour Non-Residents \$115/4 hours \$29 each additional hour	
PR13		Picnic Area (seats 56)	New	Resident \$84/4 hours \$21/each additional hour Non-Residents \$101/4 hours \$25 each additional hour	
PR14		Picnic Area (seats 48)	New	Resident \$72/4 hours \$18 each additional hour Non-Residents \$86/4 hours \$22 each additional hour	
PR15		Picnic - Area (seats 36)	New	Resident \$54/4 hours \$14 each additional hour Non-Resident \$65/4 hours \$16 each additional hour	
PR16		Picnic Area (seats 24)	New	Resident \$36/4 hours \$9 each additional hour Non-Resident \$43/4 hours \$11 each additional hour	
PR17		Comercial Uses	Picnic Area (seats 200)	New	Resident \$400/4 hours \$100 each additional hour Non-Resident \$480/4 hours \$120 each additional hour

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#	Item / Service	Description / Unit	Fees through 6/30/21	Fee Effective 7/1/21
PR18		Picnic Area (seats 96)	New	Resident \$192/4 hours \$48 each additional hour Non-Resident \$230/4 hours \$58 each additional hour
PR19		Picnic Area (seats 80)	New	Resident \$152/4 hours \$38 each additional hour Non-Residents \$182/4 hours \$46 each additional hour
PR20		Picnic Area (seats 64)	New	Resident \$127/4 hours \$32 each additional hour Non-Residents \$152/4 hours \$38 each additional hour
PR21		Picnic Area (seats 56)	New	Resident \$112/4 hours \$28 each additional hour Non-Residents \$134/4 hours \$34 each additional hour
PR22		Picnic Area (seats 48)	New	Resident \$96/4 hours \$24 each additional hour Non-Residents \$115/4 hours \$29 each additional hour
PR23		Picnic - Area (seats 36)	New	Resident \$72/4 hours \$18 each additional hour Non-Resident \$86/4 hours \$22 each additional hour
PR24		Picnic Area (seats 24)	New	Resident \$48/4 hours \$12 each additional hour Non-Resident \$58/4 hours \$15 each additional hour

Emerald Glen Amphitheater Fees				
AM1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Daily Fee	\$207.50	No Change
AM2	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare and Sport League Organizations	Daily Fee	\$470	No Change
AM3	Individuals/Other Groups - Resident	Daily Fee	\$625	No Change
AM4	Individuals/Other Groups - Non-Resident	Daily Fee	\$750	No Change
AM5	Commercial Uses - Resident	Daily Fee	\$832	No Change
AM6	Commercial Uses - Non-Resident	Daily Fee	\$1,000	No Change
Kolb Park Picnic Area Rentals				

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N/A	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Kolb Park - Area A (seats 48)	\$24/day Use for the Purpose of Fundraising \$54/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Individuals or Other Groups	Kolb Park - Area A (seats 48)	Resident \$72/day Non-Resident \$86/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Kolb Park - Area A (seats 48)	Dublin-based Business \$96/day Non Dublin-based Business \$115/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
Schaefer Ranch Park Picnic Area Rentals				
N/A	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Schaefer Ranch Park - Area A (seats 64)	\$32/day Use for the Purpose of Fundraising \$73/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Individuals or Other Groups	Schaefer Ranch Park - Area A (seats 64)	Resident \$96/day Non-Resident \$115/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Schaefer Ranch Park - Area A (seats 64)	Dublin-based Business \$127/day Non Dublin-based Business \$152/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
Alamo Creek Park Picnic Area Rentals				
N/A	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Alamo Creek Park - Area A (seats 48)	\$24/day Use for the Purpose of Fundraising \$54/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Individuals or Other Groups	Alamo Creek Park - Area A (seats 48)	Resident \$72/day Non-Resident \$86/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Alamo Creek Park - Area A (seats 48)	Dublin-based Business \$96/day Non Dublin-based Business \$115/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
Shannon Park Picnic Area Rentals				
N/A	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Shannon Park - Area A (seats 48)	\$24/day Use for the Purpose of Fundraising \$54/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Individuals or Other Groups	Shannon Park - Area A (seats 48)	Resident \$72/day Non-Resident \$86/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Shannon Park - Area A (seats 48)	Dublin-based Business \$96/day Non Dublin-based Business \$115/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
Heritage Park Picnic Area Rentals				

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N/A	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Heritage Park - Area A (seats 80)	\$44/day Use for the Purpose of Fundraising \$85/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Individuals or Other Groups	Heritage Park - Area A (seats 80)	Resident \$120/day Non-Resident \$144/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Commercial Uses	Heritage Park - Area A (seats 80)	Dublin-based Business \$152/day Non Dublin-based Business \$182/day	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity
N/A	Facility Attendant (Required with Heritage Picnic Rentals)	Heritage Park - Area A (seats 80)	\$15 per hour per Facility Attendant	(Delete) -Consolidated with Picnic Area Rental Fees Based on Seating Capacity

Section 10.5: Parks & Recreation Program Fees - Sports Fields Rental Fees**

SR1	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Turf Field	\$7/hour	No Change
SR2	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Synthetic Turf Field	\$25/hour	No Change
SR3	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Lighting Charge per hour	\$25.40/hour	No Change
SR4	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Turf Field	\$16.80/hour	No Change
SR5	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Synthetic Turf Field	\$50/hour	No Change
SR6	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Lighting Charge per hour	\$27.20/hour	No Change
SR7	Individual or Other Groups	Sports Fields Rental - Turf Field	Resident \$21/hour Non-Resident \$25.20/hour	No Change
SR8	Individual or Other Groups	Sports Fields Rental - Synthetic Turf Field	Resident \$62.50/hour Non-Resident \$104.70/hour	No Change
SR9	Individual or Other Groups	Sports Fields Rental - Lighting Charge per hour	Resident \$34/hour Non-Resident \$40.80/hour	No Change
SR10	Commercial Uses	Sports Fields Rental - Turf Field	Resident \$33.60/hour Non-Resident \$40.30/hour	No Change
SR11	Commercial Uses	Sports Fields Rental - Synthetic Turf Field	Resident \$100/hour Non-Resident \$250/hour	No Change
SR12	Commercial Uses	Sports Fields Rental - Lighting Charge per hour	Resident \$54.40/hour Non-Resident \$65.30/hour	No Change

For Tournaments, an hourly Facility Attendant fee in addition to the rental fees will be charged. Please refer to the Sports Fields Use Policy for more information.

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Tennis Court Rentals				
TR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues		\$5/hour/Court	No Change
TR2	Individuals or Other Groups		Resident \$10/hour/Court Non-Resident \$12/hour/Court	No Change
TR3	Commercial Uses		Dublin-based Business \$15/hour/Court Non Dublin-based Business \$18/hour/Court	No Change
Cricket Batting Cages Facility Rentals				
CR1	Public Agencies, Dublin Sports Organizations, Non-profit Organizations		\$15/hour/per cage	No Change
CR2	Residents		\$18/hour/per cage	No Change
CR3	Non-residents, Commercial Uses		\$22/hour/per cage	No Change

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