

FY 19-20 Human Services Grants
Unduplicated Clients (UD) and Income Levels
Information from Required Reports

Proposal	Total UD Clients	UD Dublin Clients	LI	VLI	ELI
CDBG	8,212	2,054	213	446	1,191
Dublin Child Abuse Intervention	120	12	4	0	8
Ensuring Appropriate and Timely Access to Care with Triage Call Nurse	7,364	916	201	358	357
Legal Services, Medicare Counseling and Education for Dublin Seniors	28	10	1	3	5
Dublin Meal Programs (OHK)	700	1,116	7	85	821
GF	7,372	1,849	423	178	492
Behavioral Health Care Services	32	126	60	49	17
Case Management	140	74	36	28	10
Child Care Links Diaper Pantry	200	83	0	0	0
Client Centered Vocational Coaching & Training	74	48	0	0	48
Deaf Access Services	18	15	0	5	9
Domestic Violence Services Program	150	98	0	0	0
Dublin Career & Business Services 2019-2020	4,200	372	17	8	39
Dublin VITA Program 2019-2021	222	68	40	22	6
Grief Support Center and Hospice Volunteer Program	416	102	73	2	0
Homeless Services Program	850	609	166	18	219
Homelessness Prevention/Crisis Intervention Services	740	160	5	17	105
Housing and Independent Living Skills	120	18	0	1	17
Kaleidoscope Community Adult Program	10	1	1	0	0
Meals on Wheels for Dublin's Homebound Elderly	200	75	25	28	22
Grand Total	15,584	3,903	636	624	1,683

Key

ELI--Extremely Low Income

LI--Low Income

VLI--Very Low Income

FY 19-20 Human Services Grants
Unduplicated Clients (UD) and Other Demographics
Information from Required Reports

Proposal	Total UD Clients	UD Dublin Clients	Seniors (62+)	Disabled	Female HoH
CDBG	8,212	2,054	507	89	181
Dublin Child Abuse Intervention	120	12	0	0	3
Ensuring Appropriate and Timely Access to Care with Triage Call Nurse	7,364	916	119	47	138
Legal Services, Medicare Counseling and Education for Dublin Seniors	28	10	8	5	3
Dublin Meal Programs (OHK)	700	1,116	380	37	37
GF	7,372	1,849	395	191	256
Behavioral Health Care Services	32	126	7	0	37
Case Management	140	74	74	4	51
Child Care Links Diaper Pantry	200	83	0	0	0
Client Centered Vocational Coaching & Training	74	48	0	48	0
Deaf Access Services	18	15	8	11	1
Domestic Violence Services Program	150	98	0	0	0
Dublin Career & Business Services 2019-2020	4,200	372	8	0	9
Dublin VITA Program 2019-2021	222	68	8	3	11
Grief Support Center and Hospice Volunteer Program	416	102	65	10	0
Homeless Services Program	850	609	117	10	64
Homelessness Prevention/Crisis Intervention Services	740	160	30	56	50
Housing and Independent Living Skills	120	18	3	18	2
Kaleidoscope Community Adult Program	10	1	0	1	1
Meals on Wheels for Dublin's Homebound Elderly	200	75	75	30	30
Grand Total	15,584	3,903	902	280	437

KEY

CDBG: Community Development Block Grant

HoH: Head of Household

GF: General Fund

FY 19-20 Human Services Grants
Unduplicated Clients (UD) and Racial Demographics
Information from Required Reports

Proposal	Total UD	UD Dublin																				Other/Multi	Other/Multi
	Clients	Clients	W	W/Hisp	B/AA	B/AA/Hisp	Asian	Asian/Hisp	AI/AKN	SP	NH/OPI	SP	AI/AKN/W	HISP	Asian/W	SP	B/AA/W	HISP	AI/AKN/B/AA	A/HISP	Race		
CDBG	8,212	2,054	489	379	79	7	628	0	13	0	10	2	0	0	0	0	0	0	0	2	1	99	149
Dublin Child Abuse Intervention	120	12	4	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ensuring Appropriate and Timely Access to Care with Triage Call Nurse	7,364	916	256	358	36	0	211	0	10	0	7	2	0	0	0	0	0	0	0	0	0	18	18
Legal Services, Medicare Counseling and Education for Dublin Seniors	28	10	2	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Dublin Meal Programs (OHK)	700	1,116	227	17	39	7	413	0	3	0	3	0	0	0	0	0	0	0	0	2	1	81	128
GF	7,372	1,849	379	113	133	1	307	0	2	0	1	0	1	3	0	0	2	2	1	0	160	106	
Behavioral Health Care Services	32	126	32	37	17	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	
Case Management	140	74	43	8	5	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	
Child Care Links Diaper Pantry	200	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Client Centered Vocational Coaching & Training	74	48	25	3	4	0	15	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
Deaf Access Services	18	15	10	0	0	0	0	0	0	0	0	0	0	3	0	0	0	2	0	0	0	0	
Domestic Violence Services Program	150	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dublin Career & Business Services 2019-2020	4,200	372	90	33	13	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	
Dublin VITA Program 2019-2021	222	68	36	18	2	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	
Grief Support Center and Hospice Volunteer Program	416	102	12	3	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	20	51	
Homeless Services Program	850	609	51	0	49	0	198	0	0	0	1	0	0	0	0	0	0	0	0	0	54	50	
Homelessness Prevention/Crisis Intervention Services	740	160	40	4	35	1	4	0	0	0	0	0	1	0	0	0	1	0	1	0	34	5	
Housing and Independent Living Skills	120	18	8	4	3	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kaleidoscope Community Adult Program	10	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meals on Wheels for Dublin's Homebound Elderly	200	75	32	2	5	0	7	0	1	0	0	0	0	0	0	0	0	0	0	0	28	0	
Grand Total	15,584	3,903	868	492	212	8	935	0	15	0	11	2	1	3	0	0	2	2	3	1	259	255	

Key

AA--African American

AI--American Indian

AKN--Alaskan Native

B--Black

HISP--Hispanic

NH--Native Hawaiian

OPI--Other Pacific Islander