

Complete

Impact if IKEA sets up shop

- While providing exact Sales Tax figures for any retailer is against the law. As stated on IKEA's website (Link Below) the total amount of Tax revenue, (both Sales and Property Tax) is projected to be \$1.8 million annually.

<http://www.proposeddublinca.com/#benefits>

Impact due to Gas Tax increase

The City has already budgeted to receive the additional projected revenue. Once actual revenue is received the city will determine which projects will receive funding.

Dublin	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
Baseline	1,136,437	1,253,814	1,279,143
New Funding	n/a	389,645	1,037,643
Total	1,136,437	1,643,459	2,316,786

Does the City of Dublin employ or contract with an economist or equivalent, for the purposes of economic forecasting, evaluating project impact, etc? If yes, would we have access to them or be able to have them come answer questions?

The City neither employs nor contracts with an economist. The City contracts with Property Tax and Sales Tax consultants who work with economists (Beacon Economics) when factoring statewide and countywide data to create revenue projections for the City. They also create custom scenarios for us.

Do we have any conclusions or preliminary findings from the total cost of operation study - phase 1?

No, there is no information to share at this time.

Do we ever ask vendors for company financial statements? In particular, have we requested anything like this from MCE? If not, is it within our legal right to do so? I know that some jurisdictions do this on a selective basis.

City Staff is not aware of ever asking for any vendors' financial statement.

The current MCE contract, approved November 15, 2016 allows the following:

9.2 Contractor's Books and Records: Contractor shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years after the term of this Agreement, or for any longer period required by law.

9.3 Inspection and Audit of Records. Any records or documents that Section 9.2 of this Agreement requires Contractor to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City in electric , and editable form...”

Does MCE provide services for any other jurisdictions / cities? If so, can we get a list of those?

Yes.

Citrus Heights, Rancho Cordova, Atherton, Orinda, Lafayette, Bell, Cudahy, Diamond Bar, Pomona, Claremont, Eastvale, Jurupa valley.

How much additional money will IKEA to the city if the rate is increased 1/2%?

The City cannot provide detail of an individual retailers’ sales tax revenue, therefore the City cannot comment on this question.

How much money will a \$100 increase in business licenses bring to the city?? And how does this compare with the cost of doing business in the other tri-valley cities?? Please include any other monies businesses must pay to do business.

See Business Licenses Overview

How much money could be saved closing the library a day?

The FY 2016-17 agreement with the Alameda County Library provides for 51 hours per week that the Dublin Library is open. Alameda County funds 28 weekly hours. The City currently funds 23 weekly hour with an annual cost of \$552,320.

	Weekly	Annual
Dublin funded hours	23	1,196
Cost per hour (weekly vs. total)	\$24,014	\$461.81

If the City wanted to close the Library on Sunday for the full year the City would save:

Sunday – 4hrs x \$24,014 = **\$96,056.**

If the City wanted to close the Library for just one Sunday, May 28th the City would save

Sunday – 4hrs x \$461.81 = **\$1,847.24**

Day	Hours of Operation
Monday	10:00 am – 8:00 pm
Tuesday	10:00 am – 8:00 pm
Wednesday	10:00 am – 8:00 pm
Thursday	10:00 am – 8:00 pm
Friday	Closed
Saturday	10:00 am – 5:00 pm
Sunday	1:00 pm – 5:00 pm

Could we have two nonprofit rental rates?? One for those with 51% Dublin residents and one for just nonprofits?? Do any other cities have special rates for nonprofits?? What are rates??

Yes. The rate structure for rentals is determined by the City. The fee structure of rentals varies largely between cities. Please see Rental Fee attachment, which shows the Tier structure for facility and field rental in addition to the cost for each tier of a non-specific fee. The cost example is not meant to be a comparison of a specific fee between cities but to illustrate the difference in costs between the difference tier groups.

I would like to know if we have any public parking lots we own?

The city owns one park and ride.

What state and federal grant funding is awarded to Dublin? Do we have an active grant proposal operation in place, within each department, etc?

FY 2017-18 Budgeted Federal Grant Funding

- CDBG - \$82,202

FY 2017-18 Budgeted State Grant Funding

- COPs Grant - \$100,000

FY 2016-17 State Grant Funding

- Caltrans – Cooperative Agreement Funding - \$248,000
- COP's Grant - \$100,000
- Oil Payment Program - \$13,000
- Cal Recycle - \$13,000
- TDA Grant – Bike & Pedestrian Improvements - \$148,311
- CMA Grant for Dougherty Road Improvement – \$621,513
- Rubberized Pavement Grant - \$86,000
- Caltran Grant – Storm Water Management - \$944,329
- HCD Housing Grant Dublin Sports Grounds renovation- \$232,075

FY 2016-17 Federal Grant Funding

- CDBG - \$82,202

The City does not have a centralized grant operation. Grants proposals are completed by each individual department.

How much money will a 1/2% increase in sales tax bring to the city?

Based on the FY 2017-18 budget the City would receive approximately **\$6,200,000** from a ½ cent Sales Tax Increase.

What does it cost each time the fire department makes a call to the outlets?? Do we charge for this?? Why are we the first responder for Livermore?/ Could we charge for this ?? Maybe Livermore could put a fire truck closer to the outlets with their tax revenues from the outlets.

City of Dublin Fire Station 18 responded to over 1,200 call, in which 70 were to the Livermore Outlets, due to the mutual aid agreement the City has with surrounding cities. Fire Station 18 also responded to 73 calls from the Pleasanton Stone Ridge Creek Continuing Care Community.

The City does not charge for these calls responses. In addition the City does not get charged when a neighboring city responds to the City of Dublin. The City is in continuing talks with all mutual aid partners including Livermore and the calls out to the outlets.

Pending

Can we get cost reporting by vendor? I know this is a huge amount of info, but it could just be dumped into a spreadsheet with vendors as the rows (with accompanying costs) and years as columns. Would really help us get our head around the cost centers better.

What has been done to reduce the operating costs of the parks and aquatics center?

Is there solar heating for the pool or some process that is more efficient than natural gas? If no, why not?

Was a salt water pool ever considered

Policy for putting LED lights into athletic fields?

Has the city ever considered installing pay lighting on basketball courts, tennis courts or any field where people do not pay a fee for lighting. Field rentals do have a component to charge for lighting.