



**CITY OF DUBLIN  
PARKS & COMMUNITY SERVICES COMMISSION  
REGULAR MEETING AGENDA**

**MONDAY, OCTOBER 17, 2016, 7:00 PM  
DUBLIN CIVIC CENTER, 100 CIVIC PLAZA**

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ORAL COMMUNICATIONS**
  - 3.1 **Brief Informational Only Reports from the Youth Advisory and Senior Center Advisory Committees**
  - 3.2 **Public Comments**

At this time, the public is permitted to address the Parks and Community Services Commission on non-agendized items. The Commission must, however, comply with all State Laws in regard to items not appearing on the posted agenda. The Commission may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the Office of the Parks and Community Services Department related to the proper procedure to place an item on a future Parks and Community Services Commission agenda. The exceptions under which the Parks and Community Services Commission MAY discuss and/or take action on items not appearing on the agenda are contained in GC 54954.2(b)(1)(2)(3).
4. **MINUTES**
  - 4.1 **Minutes of the September 19, 2016 Regular Meeting**

The Commission will consider approval of the minutes of the September 19, 2016 Regular Meeting.

**STAFF RECOMMENDATION:**  
Approve the minutes of the September 19, 2016 Regular Meeting.
5. **WRITTEN COMMUNICATIONS** – None.
6. **PUBLIC HEARING** – None.
7. **UNFINISHED BUSINESS** – None.
8. **NEW BUSINESS**
  - 8.1 **Summer 2016 Quarterly Report**

The Commission will receive a report on the programs, activities, and events conducted during summer 2016.

**STAFF RECOMMENDATION:**  
Receive the Report.
  - 8.2 **Fallon Sports Park Public Art**

The Commission will receive a report on the public participation component for the artwork for Fallon Sports Park.

**STAFF RECOMMENDATION:**  
Receive the Report.

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the Office of Parks and Community Services (925) 556-4500 at least 72 hours in advance of the meeting. A complete packet of information containing Staff Reports (Agenda Statements) and attachments related to each item is available for public review at least 72 hours prior to a Parks & Community Services Commission Meeting or, in the event that it is delivered to the Commission less than 72 hours prior to a Parks & Community Services Commission Meeting, as soon as it is so delivered. The packet is available in the Parks & Community Services Department at Civic Center.

**8.3 Naming Suggestions for the Sub Area 3 Neighborhood Square and Nature Community Park**

The Commission will consider names for the neighborhood square and nature community park near the Irongate residential community.

**STAFF RECOMMENDATION:**

Recommend three (3) names, in order of preference, for City Council consideration.

**9. OTHER BUSINESS**

**9.1 Brief Informational Only Reports from Commissioners and/or Staff, including Reports by Commission related to Meetings Attended at City Expense (AB 1234).**

**10. ADJOURNMENT**



## STAFF REPORT

### PARKS & COMMUNITY SERVICES COMMISSION

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**DATE:** October 17, 2016

**TO:** Honorable Chair and Commissioners

**FROM:** Rhonda Franklin, Management Analyst

**SUBJECT:** Minutes of the September 19, 2016 Regular Meeting of the Parks & Community Services Commission

#### **EXECUTIVE SUMMARY:**

The Parks & Community Services Commission will consider approval of the minutes of the September 19, 2016 Regular Meeting of the Parks & Community Services Commission.

#### **FINANCIAL IMPACT:**

None.

#### **RECOMMENDATION:**

Approve the minutes of the September 19, 2016 Regular Meeting of the Parks & Community Services Commission.

#### **DESCRIPTION:**

The Parks & Community Services Commission will consider approval of the minutes of the September 19, 2016 Regular Meeting of the Parks & Community Services Commission.

#### **NOTICING REQUIREMENTS/PUBLIC OUTREACH:**

None.

#### **ATTACHMENTS:**

1. Draft Minutes of the September 19, 2016 Regular Meeting of the Parks & Community Services Commission.



# PARKS AND COMMUNITY SERVICES COMMISSION

## REGULAR MEETING

### *Draft Minutes*

CITY OF DUBLIN

September 19, 2016

A Regular Meeting of the Dublin Parks and Community Services Commission was held on Monday, September 19, 2016 in the City Council Chamber of the Dublin Civic Center. The meeting was called to order at 7:01 PM by Vice Chair Thalblum.

#### **PLEDGE OF ALLEGIANCE**

The pledge of allegiance to the flag was recited by the Commission, Staff, and those present.

#### **ROLL CALL**

Commissioners (Cm.) Present: Bedi, Giannini, Thalblum, Totaro, and Tucker  
Commissioners Absent: Ballesteros

#### **ORAL COMMUNICATIONS**

##### **3.1 Brief Informational Only Reports From the Senior Center and Youth Advisory Committees**

###### Senior Center Advisory Committee

Senior Center Advisory Committee Member Holly Ito reported on the September 1, 2016 Senior Center Advisory Committee meeting.

###### Youth Advisory Committee

At approximately 7:46 PM, Cm. Bedi reported on the August 24, 2016 Youth Advisory Committee meeting.

##### **3.2 Public Comments**

Mr. Stewy Thalblum, Dublin youth resident, commented that his brother enjoyed the Splatter Festival.

#### **APPROVAL OF MINUTES**

##### **4.1 Regular Meeting August 15, 2016**

On a motion by Cm. Giannini, seconded by Cm. Tucker, and by a vote of 4-0-0 with Chair Ballesteros and Cm. Bedi absent, the Commission took the following action:

###### *ACTION*

Approved minutes of the August 15, 2016 Regular Commission Meeting as presented.

**WRITTEN COMMUNICATIONS** – None.

**PUBLIC HEARING** – None.

**UNFINISHED BUSINESS** – None.

**NEW BUSINESS**

Cm. Bedi arrived at 7:10 PM.

**8.1 Pickleball**

Mr. Rich Jochner, Recreation Supervisor, presented the specifics of the item as outlined in the Staff Report.

Vice Chair Thalblum opened the floor for Public Comment.

Mr. Kirby Wong, Livermore resident, spoke in favor of Pickleball courts in Dublin.

Mr. Steve Minniear, Dublin resident, spoke in favor of Pickleball courts in Dublin.

Seeing no further comment, Vice Chair Thalblum closed Public Comment.

*ACTION*

The Commission received the Report.

**8.2 Term Expirations for Parks and Community Services Commissioners**

Ms. Rhonda Franklin, Management Analyst, presented the specifics of the items as outlined in the Staff Report.

*ACTION*

The Commission received the Report.

**OTHER BUSINESS**

The Commissioners provided brief informational reports on events and meetings attended over the past month.

Mr. James Rodems, Parks and Community Services Director, provided project updates and Ms. Micki Cronin, Assistant Director of Parks and Community Services, provided program and event updates.

**ADJOURNMENT**

There being no further business to come before the Parks and Community Services Commission, the meeting was adjourned at 7:56 PM.

Minutes prepared by Rhonda Franklin, Management Analyst.

ATTEST: \_\_\_\_\_

Micki Cronin

Assistant Director of Parks and Community Services

\_\_\_\_\_  
Chairperson



## STAFF REPORT

### PARKS & COMMUNITY SERVICES COMMISSION

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**DATE:** October 17, 2016

**TO:** Honorable Chair and Commissioners

**FROM:** Rich Jochner, Recreation Supervisor; Lisa McPherson, Recreation Supervisor; and Damian Sandholm, Recreation Supervisor

**SUBJECT:** Summer 2016 Quarterly Report

#### **EXECUTIVE SUMMARY:**

The Commission will receive a report on the programs, activities, and events conducted during summer 2016.

#### **FINANCIAL IMPACT:**

None.

#### **RECOMMENDATION:**

Receive the Report.

#### **DESCRIPTION:**

The Parks and Community Services Department develops and implements quality programs that strengthen community image, provide recreational experiences, encourage healthy lifestyles and preserve the City's heritage. The Parks and Recreation Division provides innovative recreation programs in the areas of family services, preschool, teens, sports, special events, recreational activities, seniors and aquatics. Following is a summary of summer 2016 programs and events.

#### **RECREATIONAL ACTIVITIES**

Recreational Activities are various classes and specialized activities taught by contracted instructors. These offerings provide positive recreational experiences to the participants with opportunities to enhance health and well-being. There were a total of 1,411 registrations this summer, which is a 16% increase from the previous summer. Popular camps were Techsplosion Mine Craft Challenge; KinderBOTS; and cooking camps such as Brazen Baker, Mangia Mangia and Exploring Europe. This increase is largely due to higher participation averages per camp due to the addition of the Camp Connector program. Following is a summary of registration:

### Recreational Activities Registration Comparison

Registration Type	2016	2015	2014	2013	2012
Resident	1,299	1,105	949	664	780
Non-Resident	112	108	118	123	132
<b>Total Registration</b>	<b>1,411</b>	<b>1,213</b>	<b>1,067</b>	<b>787</b>	<b>912</b>
Classes/Camps Held	118	116	114	102	108
<i>Avg. Registration per Class</i>	<i>11.96</i>	<i>10.5</i>	<i>9.4</i>	<i>7.7</i>	<i>8.4</i>
Classes Offered	126	143	135	121	144
<i>Cancellation Rate</i>	<i>6.3%</i>	<i>19%</i>	<i>16%</i>	<i>16%</i>	<i>25%</i>

### SUMMER CAMP PROGRAMS

#### ***Camp Connector***

The Camp Connector program was offered at four program hubs: the Shannon Community Center, Dublin Library, Heritage Park and Stager Gym/Dublin High/Dublin Swim Center/Kolb Park. A total of 615 participated in the program. The program offered parents the opportunity to register for morning extended care from 7:30 to 9:00 AM, Noon care from 12:00 to 1:00 PM and afternoon extended care from 4:00 to 6:00 PM. There was also an afternoon extended care option including a daily swim lesson at the Dublin Swim Center. The Camp Connector program provided campers with extended care options each week plus the ability to combine morning and afternoon camps into a full day experience. Recreation Staff provided supervision during extended care and also transitioned campers between morning and afternoon camps. This year, camps operated for nine weeks instead of 10 weeks as for the previous summer which was contributed to the Dublin Unified School District starting the 2016-2017 school year a week earlier. Following is a summary of registration:

#### Camp Connector Registration Comparison

	2016	2015	2014	2013	2012
AM	144	132	---	--	--
Noon	260	333	294	207	254
PM	192	239	---	---	--
PM w/swim lesson	19	48	---	---	---
<b>Total Registration</b>	<b>615*</b>	<b>752</b>	<b>294</b>	<b>207</b>	<b>254</b>

\*This year, camps operated for nine weeks instead of 10 weeks due to the Dublin Unified School District starting the 2016-2017 school year a week earlier.

#### ***Camp Shamrock and Camp Dublin***

Camp Shamrock is a half-day camp for children three to five years of age and was offered at the Shannon Community Center. There were 85 preschool age children registered for the five-week camp held at the Shannon Community Center, which revolved around themes and play. During Camp Shamrock, children were able to explore many activities including crafts, songs and stories.

Camp Dublin was offered for one week at Dublin Heritage Park and Museums. A half-day camp was offered for preschool age children and a full-day camp was offered for children six to 12 years of age. This summer, Nature Day Camp was offered during the same week of Camp Dublin, instead of Camp Shamrock. A total of 46 participants registered in Camp Dublin with 23 preschool age campers and 23 six to 12 years of age campers. The 18% decrease is contributed to Nature Day Camp being offered the same week as Camp Dublin, only one Camp Dublin week offered this year, and the Dublin Unified School District starting the 2016- 2017 school year a week earlier.

Children experienced a traditional style day camp and participated in nature exploration, outdoor activities, crafts and demonstrations. Following is a summary of registration for the both camps:

### Camp Shamrock and Camp Dublin Registration Comparison

Registration Type	2016	2015	2014	2013	2012
Resident	125	154	154	204	373
Non-Resident	6	8	6	10	45
<b>Total Registration</b>	<b>131*</b>	<b>160</b>	<b>214</b>	<b>418</b>	<b>521</b>

\*The 18% decrease is contributed to Nature Day Camp being offered the same week as Camp Dublin, only one Camp Dublin week offered this year, and the Dublin Unified School District starting the 2016-2017 school year a week earlier. Prior to 2014, Camp Shamrock was offered at two sites (Emerald Glen Activity Center and Shannon Community Center). With the close of Emerald Glen Preschool, Camp Shamrock is now offered at one site (Shannon Community Center).

#### ***Nature Day Camp***

This full-day camp is for children in 1<sup>st</sup> through 6<sup>th</sup> grades and includes crafts, games, sports, excursions and special projects, all with a focus on ecology and nature studies. The camp provides participants with a firsthand experience of nature through hiking, guest speakers, scientific observations, and interpretive nature walks. Campers gain perspectives about themselves, learn about interacting respectfully with nature and discover that they are indeed an important part of nature.

Nature Day Camp took place Monday through Friday from 9:00 AM to 4:00 PM for nine weeks. The program was based in the “Nature Nook” at the Shannon Community Center. The program included weekly excursions to regional parks and open space areas such as Big Basin Redwoods, Black Diamond Mines, Coyote Hills, Crab Cove, Hayward Shoreline Interpretive Center, Peralta Adobe, and Tilden Nature Area. On Fridays, campers went to the Dublin Swim Center for a day at the pool.

A total of 212 youth participated in Nature Day Camp this summer. This year, camps operated for nine weeks instead of 10 weeks as the previous summer which was due to the Dublin Unified School District starting the 2016-2017 school year a week earlier. Following is a summary of registration:

#### **Nature Day Camp Registration Comparison**

Registration Type	2016	2015	2014	2013	2012
Resident	206	231	274	259	167
Non-Resident	6	3	10	20	19
<b>Total Registration</b>	<b>212*</b>	<b>234</b>	<b>284</b>	<b>279</b>	<b>186</b>
<i>Extended Care Registration</i>	<i>41</i>	<i>62</i>	<i>105</i>	<i>108</i>	<i>54</i>

\*This year, camps operated for nine weeks instead of 10 weeks due to the Dublin Unified School District starting the 2016-2017 school year a week earlier.

#### ***Camp Dublin Sports Grounds and Camp Sunrise***

These summer camp programs are half-day camps held at park sites for children entering 1<sup>st</sup> through 5<sup>th</sup> grades. The camps provide a fun and healthy alternative for children to be outdoors and play in a safe and supervised environment. Camp Sunrise at Shannon Park (219 participants), Camp Sunrise at Stager Gym (57 participants) and Camp Sunrise at Kolb Park (20 participants) took place Monday through Friday from 9:00 AM to 12:00 PM, and Camp Dublin Sports Grounds (55 participants) took place Monday through Friday from 1:00 to 4:00 PM for nine weeks. A total of 351 participants enjoyed activities which included games, sports, and special events. This year, more specialized contracted camps were utilized (as noted above under Recreation Activities) rather than traditional afternoon camps. Following is a summary of registration:

### Camp Dublin Sports Grounds and Camp Sunrise Registration Comparison

Registration Type	2016	2015	2014	2013	2012
Full Summer *	-	-	-	--	81
Weekly Registrations	351	400	568	532	260
<b>Total Registration</b>	<b>351*</b>	<b>400</b>	<b>568</b>	<b>532</b>	<b>341</b>

\*This year, more specialized contracted camps were utilized rather than traditional afternoon camps. Prior to 2013, campers had the option of registering for individual weeks or for the entire summer.

### PRESCHOOL PROGRAM

#### *“Little Lovies” Story Time*

The Little Lovies program took place for one eight-week session, Monday through Thursday from 9:00 to 11:00 AM. There were a total of 48 children registered for the summer. Following is a summary of registration:

#### “Little Lovies” Registration Comparison

Registration Type	2016	2015	2014
Resident	45	46	45
Non-Resident	3	2	4
<b>Total Registration</b>	<b>48</b>	<b>48</b>	<b>49</b>

### TEEN PROGRAMS

#### *Dublin L.E.A.D. Program*

The Dublin L.E.A.D. (Leadership-Experience-And-Development) program was open to teens entering 7<sup>th</sup> grade or higher. The program combines the Junior Leader Program and the Junior Aquatic Water Safety Program. Participants had the opportunity to assist with camps and swim lessons throughout the summer. They received training on a variety of job-related skills including: resume writing, job search techniques and interview skills. Additional topics included how to lead an activity, how to engage participants, water safety skills, playground park safety and supervising participants. Teens who participated in past teen volunteer programs for more than two summers had an active role in coordinating and implementing weekly camp activities and coordinating weekly trainings.

This summer 68 L.E.A.D. Leaders logged a total of 3,187 hours. The L.E.A.D. Leaders each gave an average of 46 hours this summer to the various camps offered by the Department. The program currently has a maximum capacity of 80 participants, based on the camp schedule and available opportunities to assist with camps. This year, Dublin Unified School District started the 2016-2017 school year a week earlier which shortened the program to nine weeks instead of 10 weeks as in previous years. Seventy-nine applications were received by the deadline. All 79 applicants were invited to interview, however four of the applicants did not showed up for their interview. Out of the 75 applicants interviewed 68 registered. Following is a summary of registration:

#### L.E.A.D. Participation Comparison

Registration Type	2016	2015	2014
Resident	62	61	75
Non Resident	6	4	0
<b>Total Registration</b>	<b>68</b>	<b>65</b>	<b>75</b>
<i>Total Volunteer Hours</i>	<i>3,187</i>	<i>3,230</i>	<i>3,646</i>

## ADULT SPORTS

The Parks and Community Services Department offers sports and activities that promote healthy living for adults, and the opportunity to build new friendships through recreation. Following is a summary of summer registration for leagues:

### *Adult Bocce Leagues*

Two Coed Bocce Ball leagues were held on Wednesday and Friday evenings with a total of eight teams participating. The leagues began in June and ended in August and were held at Emerald Glen Park. Following is a summary of registration:

#### **Adult Bocce League Registration Comparison**

<b>Teams</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Coed	8	9	8	8	8

### *Adult Softball Leagues*

A Men's "D" league was held on Tuesday nights and a Coed "D" league was held on Thursday nights at Fallon Sports Park. The leagues began in July and concluded in September. Following is a summary of registration:

#### **Adult Softball League Registration Comparison**

<b>Teams</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Coed / Business Coed "D"	10	11	9	n/a	11
Men's "D"	6	10	10	9	14
<b>Total Registration</b>	<b>16</b>	<b>21</b>	<b>19</b>	<b>9</b>	<b>25</b>

## YOUTH SPORTS

### *Contracted Sports and Fitness Programs*

Each quarter the City offers several sports programs by utilizing contracted instructors. Contracted sports camps and classes offered during the summer included Arora Tennis, California Player Development Academy, Challenger Soccer, Club VIP Volleyball, Dublin Basketball, Dublin Ranch Golf, Dublin United Soccer, Kidz Love Soccer, Make Me a Pro, Skyhawks Sports Academy, and Wee Hoop. New camps and classes added this summer were from Cricket, 50/50 Cheer and Tumbling and a full-day sports, music and STEM camp from Take 1 Sports. There was a 10% decrease in overall registration (contracted sport camps, classes and clinics) this summer which is contributed to the Dublin Unified School District starting the 2016-2017 school year a week earlier. Following is a summary of registration:

#### **Contracted Sports Registration Comparison**

<b>Camp/Program</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Sports Campers*					
(continuing for full-day camp)	-	-	294	207	154
Arora Tennis (adult)	23	23	46	35	26
Arora Tennis (youth)	499	644	467	379	315
Arora Tennis (cardio fitness)	15	33	28	-	-
Arora Tennis (privates)	245	28	50	-	-
Cadence Basketball	52	39	-	-	-
CALPDA Basketball	30	29	14	13	-
Challenger Sports (British Soccer)	13	28	13	22	15
Club VIP Volleyball	30	48	21	32	28
Core Volleyball (previously)	-	20	49	26	11

Velocity)					
Dublin Basketball	133	124	76	45	46
50/50 Cheer and Tumbling	18	-	-	-	-
Dublin Fighting Irish	-	-	-	18	14
Dublin Ranch Golf (adult)	12	4	23	18	13
Dublin Ranch Golf (youth)	17	14	24	14	25
Dublin United Soccer	39	54	41	33	33
Kidz Love Soccer	153	202	169	181	207
Make Me a Pro	93	133	84	64	71
Cricket	20	-	-	-	-
Skyhawks Sports	198	376	239	227	106
Take 1 Sports	41	9	-	-	-
Wee Hoop	50	47	55	34	27
World Cup Soccer	18	23	-	-	-
<b>Total Registration*</b>	<b>1,699*</b>	<b>1,878</b>	<b>1,693</b>	<b>1,348</b>	<b>1,110</b>

\*There was a 10% decrease in overall registration (contracted sport camps, classes and clinics) this summer which is contributed to the Dublin Unified School District starting the 2016- 2017 school year a week earlier.

### ***Junior Warriors Summer Youth Basketball Leagues***

The six-week season of the Junior Warriors Youth Basketball program offered divisions for those completing kindergarten through 7<sup>th</sup> grade. A total of 213 youth participated in the program. Girls were invited to register and play within any existing boys divisions. All divisions had one clinic and one game per week, except for the Boys 5<sup>th</sup> through 7<sup>th</sup> grade division which had no clinic and two games per week. The slight decrease in registration is due to accommodating parents survey comments on previous year's to operate 5<sup>th</sup> - 7<sup>th</sup> grade teams with an maximum of 10 players on each team. All activities were held at Stager Community Gymnasium. Following is a summary of registration:

#### **Youth Basketball (Junior Warriors) League Registration Summary**

<b>Divisions</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Coed K	44	43	45	21	18
Boys 1 <sup>st</sup> Grade	42	43	44	37	28
Boys 2 <sup>nd</sup> Grade	45	45	44	34	21
Boys 3 <sup>rd</sup> & 4 <sup>th</sup> Grades	41	45	42	43	45
Boys 5 <sup>th</sup> - 7 <sup>th</sup> Grades	41	43	46	41	42
<b>Total Registration*</b>	<b>213*</b>	<b>219</b>	<b>221</b>	<b>176</b>	<b>154</b>

\*The slight decrease in registration is due to accommodating parents survey comments on previous year's to operate 5<sup>th</sup> -7<sup>th</sup> grade teams with an maximum of 10 players on each team.

### **AQUATICS PROGRAMS**

The City operates the Dublin Swim Center which features two pools, a waterslide, diving board, group picnic area, heated showers and locker rooms. The main pool consists of a free-form shallow area, 25-yard lap lanes and a diving area. A one-foot deep wading pool is also available for toddlers and parents.

#### ***Swim Lessons***

The swim lesson program offers group and individual lessons for all ages. This year the aquatics programs were included in the Summer Camp and Aquatics Activity Guide that was distributed at the Dublin Swim Center, Dublin Civic Center, Shannon Community Center, Dublin Library, and mailed to all Dublin residents. Following is a summary of registration:

### Swim Lesson Registration Comparison

Level	2016	2015	2014	2013	2012
Parent/Infant	184	158	140	169	148
Preschool	405	399	434	478	460
Youth	798	793	906	894	807
Adult & Teen	57	54	54	50	40
Private Lessons	62	75	78	80	77
Camp Connector	19	48	-	-	-
Day Care Lessons	558	638	541	469	461
<b>Total Registration</b>	<b>2,083</b>	<b>2,117</b>	<b>2,153</b>	<b>2,140</b>	<b>1,993</b>

#### *Swim Camps*

Campers participating in morning sports camps at Dublin High School, Kolb Park, and Stager Community Gymnasium had the option to also sign up for the Swim Camp in the afternoon and have the camp leaders escort them to the Dublin Swim Center. Campers then spent the afternoon participating in Recreational Swimming and camp activities. Under the supervision of Aquatic Camp Leaders, the participants learned about water safety and enjoyed organized games both in and out of the water.

Participants were also able to register for the afternoon swim camp only, without participating in a morning camp. This summer, nine weeks of Swim Camps were offered compared to 10 weeks last summer. There was a 19% decrease in overall total Swim Camp attendance. This may be explained by a change in the program hours. This year the program ended an hour earlier to provide consistency for the afternoon camp connector program; however, a separate two-hour extended care option was added that could include a swim lesson. Following is a summary of registration:

### Swim Camp Registration Comparison

	2016	2015	2014	2013	2012
Campers – from Sports Camps*	n/a	n/a	252	165	236
Campers for Swim Camp Only	272	336	136	135	88
<b>Total Registration</b>	<b>272</b>	<b>336</b>	<b>388</b>	<b>300</b>	<b>224</b>

\*Beginning in 2015, the Camp Connector program is now tracked independently. Swim campers are now individually counted.

#### *Recreational Swimming*

The Swim Center was open for recreational swimming Monday through Friday from 1:00 to 4:30 PM, Saturday and Sunday from 1:00 to 5:00 PM, and on Monday and Wednesday from 7:00 to 9:00 PM. The attendance during recreational swimming increased 11% from last season.

### Recreational Swimming Attendance Comparison

Admission Type	2016	2015	2014	2013	2012
Preschool Admission	88	595	1,127	1,153	1,239
Youth Admission	6,094	4,664	3,923	4,333	4,794
Adult Admission	2,245	1,958	1,963	2,045	2,311
Senior Admission	47	78	184	190	164
Punch Pass Use	14	56	85	179	378
Family Pass Use	292	321	440	584	1,192
Group Admissions	142	332	920	1,920	2,406
<b>Total Attendance</b>	<b>8,922</b>	<b>8,004</b>	<b>8,642</b>	<b>10,404</b>	<b>12,484</b>

### ***Competitive Stroke Lessons***

Four sessions of Competitive Stroke Lessons were held during the summer. The summer competitive stroke program offers extra instruction in competitive stroke technique, starts, turns and finishes. Following is a summary of registration for summer:

**Competitive Stroke Lesson Registration Summary**

<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	69	56	52	38	33
Non-Resident	4	7	14	3	6
<b>Total Registration</b>	<b>73</b>	<b>63</b>	<b>66</b>	<b>41</b>	<b>39</b>

### ***Fitness Programs***

The City's aquatic fitness programs included Lap Swimming and Water Walking. Lap Swimming and Water Walking are drop-in programs that included morning and evening sessions on weekdays. Participants could pay a daily admission fee or purchase a punch pass at a discounted rate. Lap swimming and water walking attendance decreased by 29%. There was a decrease in Lap Swim attendance because the Tri-Valley Triathlon Club rented the Swim Center for some of their practice times instead of using the pool during the Lap Swim times. The high attendance numbers for Lap Swim in 2015 were due to the Tri-Valley Triathlon Club practicing during that time. Following is a summary of registration for summer:

**Lap Swimming Attendance Comparison**

<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Daily Adult Admission	111	353	240	282	95
Daily Senior Admission	42	11	3	5	13
Lap Pass Uses	142	54	15	69	110
<b>Total Registration</b>	<b>295</b>	<b>418</b>	<b>258</b>	<b>356</b>	<b>218</b>

### ***Dublin Junior Green Gator Swim Team***

The Junior Green Gator swim team gives participants the opportunity to learn about competitive swimming in a non-competitive environment. Practices were scheduled three days a week and participants showcased their improvement during two non-competitive practice swim meets. There was a 19% decrease in registration. The decrease can be attributed to the limited access to the Green Gator Swim Team and the desire of Junior Green Gator participants to advance to a more competitive team. There was a large waitlist for the evening practice that could not be accommodated due to the lack of available pool space in the evening. Following is a summary of registration for summer:

**Swim Team Registration Comparison**

<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	67	80	80	73	47
Non-Resident	10	16	10	11	10
<b>Total Registration</b>	<b>77</b>	<b>96</b>	<b>90</b>	<b>84</b>	<b>57</b>

### ***Dublin Green Gator Swim Team***

The Dublin Green Gator Swim Team was open to any child who had not reached their 19<sup>th</sup> birthday by June 1<sup>st</sup>. The Green Gators participate in the Tri-Valley Swim League and the team is dedicated to improving stroke technique, building endurance, creating teamwork, and providing a fun experience to boost swimmer confidence. Practices were held daily from Memorial Day through the last week in July.

The season culminates with the league championship meet. The Green Gator Swim Team finished the dual meet season with a perfect record of seven wins and zero losses and placed first at the league championship meet. This was the second consecutive year the team has won the League Championship in their history. There were 78 people on the waitlist. The Tri-Valley Swim League establishes a maximum number of

swimmers per meet, so this program's capacity must conform to those limits. Following is a summary of registration:

<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	145	146	142	143	141
Non-Resident	0	3	5	1	5
<b>Total Registration</b>	<b>145</b>	<b>149</b>	<b>147</b>	<b>144</b>	<b>146</b>

***Party Program***

The group picnic area at the Swim Center can be reserved to hold a party during recreational swimming hours. There is a fee to reserve the party area and the swimming admission fees are the same as Recreational Swimming fees. This summer, the number of parties increased 40% compared to last year and overall party attendance increased by 54%. Party attendance is determined by the party host. Following is a summary of registration for summer:

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Number of Parties	21	15	21	21	24
<b>Total Attendance</b>	<b>735</b>	<b>477</b>	<b>717</b>	<b>570</b>	<b>707</b>

***Private Pool Rentals***

Community groups, businesses and individuals can rent the Swim Center for private functions. The Swim Center is available for private rentals when it is not in use for programs or recreational swimming. This summer, the number of rentals increased 75% as compared to last year. Rental attendance is determined by the party host. Following is a summary of registration for summer:

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Number of Parties	7	4	6	6	10
<b>Total Attendance</b>	<b>1,190</b>	<b>725</b>	<b>1,104</b>	<b>850</b>	<b>1,555</b>

**SENIOR CENTER**

The Dublin Senior Center offers activities and events that promote healthy living for seniors, and the opportunity to build new friendships through recreation. Following is a summary of registration for summer:

<b>Attendance Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Drop-In	2,820	2,694	3,074	2,624	2,646
Programs and Activities	12,218	11,685	11,764	11,460	10,709
<b>Total Attendance</b>	<b>15,038</b>	<b>14,379</b>	<b>14,838</b>	<b>14,084</b>	<b>13,355</b>
<i>Avg. Daily Attendance</i>	231	221	228	220	205
	(65 days)	(65 days)	(65 days)	(64 days)	(65 days)
Total Volunteer Hours	4,188	3,209	3,360	4,087	4,004

The Senior Center experienced a 5% increase in drop-in attendance, a 5% increase in Programs and Activities attendance and a 5% increase in total Senior Center daily attendance. Volunteer hours increased by 31%.

The activities showing significant increase in attendance were American Sign Language (150%), American Mah Jong (69%), and Chinese Mah Jong (47%). The daily lunch program increased in attendance from 1,391 diners to 2,048 diners (a 47% increase).

## SPECIAL EVENTS

### *Family Campouts*

Family Campouts provide an opportunity for families to experience outdoor camping right here in Dublin. The Campouts are especially popular with those who are camping novices. This year the Parks and Community Services Department offered two Family Campouts: Emerald Glen Park (July 9-10) and Alamo Creek Park (August 13-14). Each Campout included a unique, featured presentation, with an East Bay Regional Park Naturalist leading a nature walk at Emerald Glen Park, and a reptile expert introducing more than more 30 species of snakes, lizards and tortoises at Alamo Creek Park. Both campouts also include a schedule of traditional camp activities, including outdoor games, arts and crafts, and an evening campfire followed by s'mores. Two meals are included: a barbeque dinner, cooked by the Dublin Lions Club, and breakfast. This year in response to customer satisfaction surveys from the previous summer, Staff added a hot breakfast menu item. Breakfast at the Emerald Glen Park Campout included scrambled eggs and sausage. Breakfast at the Alamo Creek Park campout included hot oatmeal with a toppings bar. Combined attendance at this year's events was 413. The decrease in attendance is due to Staff's decision to limit attendance to approximately 200 per location to ensure a quality level of service was maintained. Staff is considering adding a third campout event next year

#### **Family Campout Attendance Emerald Glen Park**

	2016	2015	2014	2013	2012
<b>Total Registration</b>	201	250	239	205	192

#### **Family Campout Attendance Alamo Creek Park**

	2016	2015	2014	2013	2012
<b>Total Registration</b>	212	235	205	205	192

### *Picnic Flix*

The City's popular outdoor "Picnic Flix" Friday evening movie series drew large crowds to enjoy free movies at Emerald Glen Park. Movies shown this summer were Minions (June 24), The Goonies (July 22), and the sing-along version of Frozen (August 19), all titles were selected from audience suggestions given on surveys from the prior year. Food vendors offered kettle corn, smoothies/ice cream, and water and snacks to movie viewers.

#### **Picnic Flix Attendance\***

	2016	2015	2014	2013	2012
<b>Total Estimated Attendance</b>	2,900	2,500	3,200	*	*

\*Picnic Flix events were held in these years; however, Staff did not track attendance.

### *Concerts at the Farmers' Market*

A free summer concert series was held during the City-sponsored Farmers' Market on "First Thursdays," May through September at Emerald Glen Park. The concert series featured the bands: Rebel Yell, Ruckatan, Aja Vu (Steely Dan cover band), OTR and East Bay Mudd. These bands played a variety of pop and dance hits from the 1970s to present. Pacific Coast Farmers Market Association tracks Farmers' Market attendance and reported "First Thursday" concert crowds averaged 1,512, which is about 300 people more than markets on non-concert nights. Estimated individual concert/Farmers' Market attendance ranged in size from 950 to 1,800.

**Concerts at Farmers Market**

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
<b>Total Estimated Attendance</b>	<b>7,560</b>	<b>5,000</b>	<b>750*</b>	<b>**</b>	<b>**</b>

\*In 2014 three Sham Rock'n concerts were held at Emerald Glen Park on July 13, August 10 and September 7, 2014. This concert series featured the cover bands: TW-Party band, Take 2-Dance band, and Solsa- Top 40 band.

\*\*Attendance was not tracked in 2013 and the concert series was not held in 2012.

**NOTICING REQUIREMENTS/PUBLIC OUTREACH:**

None.

**ATTACHMENTS:**

None.



## STAFF REPORT

### PARKS & COMMUNITY SERVICES COMMISSION

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**DATE:** October 17, 2016

**TO:** Honorable Chair and Commissioners

**FROM:** Tegan McLane, Cultural Arts and Heritage Manager

**SUBJECT:** Fallon Sports Park Public Art

#### **EXECUTIVE SUMMARY:**

The Commission will receive a report on the public participation component for the artwork for Fallon Sports Park.

#### **FINANCIAL IMPACT:**

None.

#### **RECOMMENDATION:**

Receive the Report.

#### **DESCRIPTION:**

At its January 20, 2015 meeting, the City Council approved proposed public artwork for Fallon Sports Park. The selected artwork, designed by Heath Satow, is a monumental, mirror finish stainless steel abstract sculpture that suggested an athletic figure in full extension, calling to mind a baseball outfielder catching a fly ball, a soccer goalie reaching defending the goal or a tennis player at the height of a serve. The piece is to be mounted on a classical pedestal, much like the base of the Statue of Liberty.

The proposal called for the base to feature three bronze plaques bearing quotes on the themes of “the glory of sports” and “athletic triumph,” which would be suggested and ultimately chosen by the community. Each plaque will accommodate a quote of up to 75 word, plus attribution to the speaker or writer of the quote. It may be possible to put multiple shorter quotes on a single plaque.

Engineering for the artwork is now complete and the artwork is in fabrication. To keep on schedule, it is time to solicit quotes from the public. The Cultural Arts and Heritage Manager is reaching out to Dublin Unified Schools, local sports groups and the general community to solicit quotes to be submitted by November 18, 2016.

Quotes submitted by the public will be announced after Thanksgiving, and the public will be invited to vote on their favorites through an Open Town Hall survey, using the Peak Democracy platform which the City is now using to solicit public feedback on a variety of issues.

Quotes must be submitted by November 18, by email to [tegan.mclane@dublin.ca.gov](mailto:tegan.mclane@dublin.ca.gov), or by mail to

Tegan McLane, Cultural Arts & Heritage Manager  
City of Dublin  
100 Civic Plaza  
Dublin, CA 94588

**NOTICING REQUIREMENTS/PUBLIC OUTREACH:**

None.

**ATTACHMENTS:**

None.



## STAFF REPORT PARKS & COMMUNITY SERVICES COMMISSION

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**DATE:** October 17, 2016

**TO:** Honorable Chair and Commissioners

**FROM:** Rhonda Franklin, Management Analyst

**SUBJECT:** Naming Suggestions for the Sub Area 3 Neighborhood Square and Nature Community Park

### EXECUTIVE SUMMARY:

The Commission will consider names for the neighborhood square and nature community park near the Irongate residential community.

### FINANCIAL IMPACT:

None.

### RECOMMENDATION:

Recommend three (3) names, in order of preference, for City Council consideration.

### DESCRIPTION:

Sub Area 3 is located in eastern Dublin and is bounded by Dublin Boulevard, Central Parkway, Fallon Road, and Lockhart Street (Attachment 1). Now known as the Irongate residential community, there are two parks located near the community: A two-acre neighborhood square and a 10.75-acre nature community park. The two parks are adjacent to each other with the neighborhood square sharing part of its northern boundary with the nature community park.

The conceptual design was presented to the Commission on August 15, 2016, and approved by the City Council on September 6, 2016 (Attachment 2). The parks offer the following amenities:

Neighborhood Square	Nature Community Park
Informal lawn for passive activities in lieu of sport courts	Landscaping
Picnic tables for gathering	Walking trails

Enhanced creek 'overlook'	Overlook point at an elevation of 460 feet
Fabric shade structure for picnic area	
Child fitness play equipment, swings and net play structures	
Cross training equipment gear	

An online survey (Attachment 3) was used to solicit input from the public regarding potential names for each park. The survey was available for three week, from September 17 through October 9, 2016. The survey was advertised by way of the City's website and newsflash features, email distribution lists, flyers at public counters, Dublin Unified School District distribution lists (PeachJar), and social media. A total of 199 persons responded to the survey. Respondents were provided with an image of the conceptual design and list of amenities, and the following information to assist in the naming suggestions:

As a general guideline, names for the park should reflect the following considerations:

- Geographic location and characteristics
- Landscaping, topography, natural features
- Design amenities or features
- Historical significance
- Recognition of a significant contributor to the advancement of the City
- Land or area is traditionally known as...
- Adjoining neighborhood, area or street

Respondents were asked to rank a list of suggested names for each park and were given the option of suggesting up to three additional names.

### **Ranking Results (Weighted Averages)**

#### ***Two-acre Neighborhood Square:***

1. Iron Gate Park
2. Sunrise Park
3. Iron Gate Square
4. Creekside Park
5. Terrace View Park
6. Trail Creek Park
7. Hillside Park
8. Trail Vista Park
9. Hillview Park
10. Valley View Trail
11. Creekside View Park

Write-in suggestions for the neighborhood square were received from 103 respondents. The following suggestions received three or more votes:

- Central Park (variation: Central View Park)
- Clover Park (variations: Clover Leaf, Clover Creek)

- Lockhart Park
- Shamrock Park

***10.75-acre Nature Community Park:***

1. Sunrise Park
2. Iron Gate Park
3. Valley View Trail
4. Hillside Park
5. Trail Vista Park
6. Creekside Park
7. Hill View Park
8. Trail Creek Park
9. Terrace View Park
10. Iron Gate Square
11. Creekside View Park

Write-in suggestions for the nature community park were received from 81 respondents. The following suggestions received three or more votes:

- Clover Park (variation: Clover Creek, Clover Hill)
- Central Park (variation: Central View Park)
- Overlook Park
- Shamrock Park

Both the neighborhood square and the nature community park will be constructed by the Developer and construction is scheduled to be completed by April 2018.

**NOTICING REQUIREMENTS/PUBLIC OUTREACH:**

None.

**ATTACHMENTS:**

1. Site Map
2. City Council Approved Conceptual Design





**LANDSCAPE LEGEND**

- ASPHALT PAVING (BIKE PATH & COURTS)
- COLORED CONCRETE - COLOR A & B
- PLAY SURFACING - COLOR A & B
- DECOMPOSED GRANITE PAVING
- NO MOW TURF
- LAWN
- SHRUB AREA
- BIOFILTRATION PLANTING AREA
- HYDROSEEDING
- SHADE TREE
- OAK TREE
- STREET TREE



### AGES 2 TO 5 PLAY EQUIPMENT



### NET CLIMBER

NET CLIMBER AGES 5 TO 12



### 2 BAY SWING WITH TOT BUCKET

ALL AGES



### FITNESS PLAY EQUIPMENT

AGES 5 TO 12



### ADULT CROSS TRAINING EQUIPMENT

ALL AGES - FITNESS EQUIPMENT & CROSS TRAINING FOR AGES 13 & UP: CHIN UP BARS



### FABRIC SHADE SHELTER



### SEATING POD AT PLAY AREA

PRECAST SEATING AROUND TREES IN PLAY AREA

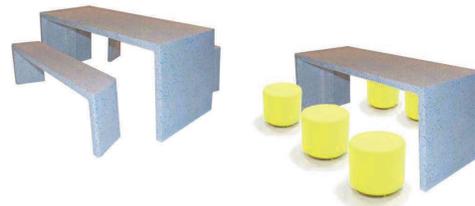


### SEATING BOULDERS



### PICNIC TABLES

PRECAST CONCRETE PICNIC TABLES: 3 WITH RECTANGULAR BENCHES & 2 WITH ROUND SEATS FOR ADA INTEGRATION



### DRY CREEK AREA

