



**CITY OF DUBLIN  
PARKS & COMMUNITY SERVICES COMMISSION  
REGULAR MEETING AGENDA**

**MONDAY, JULY 18, 2016, 7:00 PM  
DUBLIN CIVIC CENTER, 100 CIVIC PLAZA**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ORAL COMMUNICATIONS**
  - 3.1 Oath of Office to Newly Appointed Student Representative, Neil Bedi**
  - 3.2 Brief Informational Only Reports from the Youth Advisory and Senior Center Advisory Committees**
  - 3.3 Public Comments**

At this time, the public is permitted to address the Parks and Community Services Commission on non-agendized items. The Commission must, however, comply with all State Laws in regard to items not appearing on the posted agenda. The Commission may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the Office of the Parks and Community Services Department related to the proper procedure to place an item on a future Parks and Community Services Commission agenda. The exceptions under which the Parks and Community Services Commission MAY discuss and/or take action on items not appearing on the agenda are contained in GC 54954.2(b)(1)(2)(3).
- 4. MINUTES**
  - 4.1 Minutes of the June 20, 2016 Regular Meeting**

The Commission will consider approval of the minutes of the June 20, 2016 Regular Meeting.

**STAFF RECOMMENDATION:**  
Approve the minutes of the June 20, 2016 Regular Meeting.
- 5. WRITTEN COMMUNICATIONS – None.**
- 6. PUBLIC HEARING – None.**
- 7. UNFINISHED BUSINESS – None.**
- 8. NEW BUSINESS**
  - 8.1 Spring 2016 Quarterly Report**

The Commission will receive a report on the classes, activities, and events conducted during the 2016 spring season.

**STAFF RECOMMENDATION:**  
Receive the Report.
- 9. OTHER BUSINESS**
  - 9.1 Brief Informational Only Reports from Commissioners and/or Staff, including Reports by Commission related to Meetings Attended at City Expense (AB 1234).**
- 10. ADJOURNMENT**

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

*If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the Office of Parks and Community Services (925) 556-4500 at least 72 hours in advance of the meeting.*

*A complete packet of information containing Staff Reports (Agenda Statements) and attachments related to each item is available for public review at least 72 hours prior to a Parks & Community Services Commission Meeting or, in the event that it is delivered to the Commission less than 72 hours prior to a Parks & Community Services Commission Meeting, as soon as it is so delivered. The packet is available in the Parks & Community Services Department at Civic Center.*



## STAFF REPORT

### PARKS & COMMUNITY SERVICES COMMISSION

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**DATE:** July 18, 2016

**TO:** Honorable Chair and Commissioners

**FROM:** Micki Cronin, Assistant Director of Parks and Community Services *Micki Cronin*

**SUBJECT:** Minutes of the June 20, 2016 Regular Meeting of the Parks & Community Services Commission  
*Prepared by Rhonda Franklin, Management Analyst*

#### EXECUTIVE SUMMARY:

The Parks & Community Services Commission will consider approval of the minutes of the June 20, 2016 Regular Meeting of the Parks & Community Services Commission.

#### FINANCIAL IMPACT:

None.

#### RECOMMENDATION:

Approve the minutes of the June 20, 2016 Regular Meeting of the Parks & Community Services Commission.

#### DESCRIPTION:

The Parks & Community Services Commission will consider approval of the minutes of the June 20, 2016 Regular Meeting of the Parks & Community Services Commission.

#### NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

#### ATTACHMENTS:

1. Draft Minutes of the June 20, 2016 Regular Meeting of the Parks & Community Services Commission.



# PARKS AND COMMUNITY SERVICES COMMISSION

## REGULAR MEETING

### *Draft Minutes*

CITY OF DUBLIN

June 20, 2016

A regular meeting of the Dublin Parks and Community Services Commission was held on Monday, June 20, 2016, in the City Council Chamber of the Dublin Civic Center. The meeting was called to order at 7:00 PM, by Chair Mona Lisa Ballesteros.

#### **PLEDGE OF ALLEGIANCE**

The pledge of allegiance to the flag was recited by the Commission, Staff and those present.

#### **ROLL CALL**

Commissioners (Cm.) Present: Ballesteros, Giannini, Tabaracci, Thalblum, and Totaro  
Commissioners Absent: Tucker

#### **ORAL COMMUNICATIONS**

##### **3.1 Brief Informational Only Reports From the Senior Center and Youth Advisory Committees**

##### Senior Center Advisory Committee

Cm. Thalblum reported on the June 2, 2016, Senior Center Advisory Committee meeting.

##### Youth Advisory Committee

Cm. Tabaracci reported on the May 25, 2016, Youth Advisory Committee meeting.

##### **3.2 Public Comments – None.**

#### **APPROVAL OF MINUTES**

##### **4.1 Regular Meeting May 16, 2016**

On a motion by Cm. Giannini, seconded by Cm. Totaro, and by a vote of 5-0-0 with Cm. Tucker absent, the Commission took the following action:

##### *ACTION*

Approved minutes of the May 16, 2016 Regular Commission Meeting as presented.

**WRITTEN COMMUNICATIONS** – None.

**PUBLIC HEARING** – None.

**UNFINISHED BUSINESS** – None.

**NEW BUSINESS**

**8.1 Youth Performances at a Farmers' Market**

Ms. Lisa McPherson, Recreation Supervisor, presented an overview of the youth performances proposed for a Farmers' Market in late summer 2016.

Mr. Steve Minniear, Dublin resident, spoke in favor of the item.

*ACTION*

On a motion by Cm. Giannini, seconded by Cm. Totaro, and by a vote of 5-0-0 with Cm. Tucker absent, the Commission voted to recommended City Council approval of \$5,000 in General Fund support for a youth Battle of the Bands and Dance Competition at a Farmers' Market in late summer 2016.

**8.2 Jordan Ranch Neighborhood Park Names**

Ms. Rhonda Franklin, Management Analyst, presented a report on naming suggestions for the Jordan Ranch neighborhood park.

Mr. Steve Minniear, Dublin resident, spoke in favor of naming the park Jordan Ranch Park or a variation thereof.

*ACTION*

On a motion by Cm. Giannini, seconded by Cm. Thalblum, and by a vote of 5-0-0 with Cm. Tucker absent, the Commission voted to recommend the name of Jordan Ranch Park for City Council consideration.

**OTHER BUSINESS**

The Commissioners provided brief informational reports on events and meetings attended over the past month.

Chair Ballesteros acknowledged that this was the last meeting of Cm. Tabaracci's term as the Student Representative and thanked her for her service to the Commission over the past year.

Ms. Micki Cronin and Ms. Rhonda Franklin provided program, project, and event updates.

**ADJOURNMENT**

There being no further business to come before the Parks and Community Services Commission, the meeting was adjourned at 7:43 PM.

Minutes prepared by Rhonda Franklin, Management Analyst.

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Mona Lisa Ballesteros  
Chairperson

ATTEST: \_\_\_\_\_

Micki Cronin  
Assistant Director of Parks and Community Services



**AGENDA STATEMENT  
PARKS AND COMMUNITY SERVICES COMMISSION**

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**DATE:** July 18, 2016  
**TO:** Honorable Chair and Commissioners  
**FROM:** Micki Cronin, Assistant Director of Parks and Community Services *Micki Cronin*  
**SUBJECT:** Spring 2016 Quarterly Report

**EXECUTIVE SUMMARY:**

The Commission will receive a report on the classes, activities, and events conducted during the 2016 spring season.

**RECOMMENDATION:**

Receive the Report.

**FINANCIAL STATEMENT:**

None.

**DESCRIPTION:**

The Parks and Community Services Department strives to develop and implement quality programs that strengthen community image, provide recreational experiences, encourage healthy lifestyles and preserve the City's heritage. This is accomplished by providing innovative recreational and social activities and programs. Following is a summary of the programs and events held in the 2016 spring quarter.

**RECREATIONAL ACTIVITIES**

Recreational activities provide positive recreational experiences and opportunities to enhance health, well-being, and create balance in life. The classes are taught by contracted instructors as well as commercial recreational providers in the area. The following is a summary of registration:

<b>Recreational Activities Spring Registration Comparison</b>					
<b>Attendance Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	203	264	346	302	411
Non-Resident	43	34	47	77	70
<b>Total Registration</b>	<b>246</b>	<b>298</b>	<b>393</b>	<b>379</b>	<b>481</b>
<i>Classes Held</i>	36	36	68	66	80
<b>Avg. per Class</b>	<b>6.8</b>	<b>8.3</b>	<b>5.8</b>	<b>5.7</b>	<b>6.0</b>
<i>Classes Offered</i>	43	51	82	99	13
Cancellation Rate	19%	29%	20%	33%	42%

Registrations this year showed a slight decrease from last year due to less classes being offered in the spring. Popular children's classes included Robotics, Pee Wee Gymnastics, Pee Wee Playtime, Tiny Tot Science,

and Girls Beginning Gymnastics. Popular adult classes included Bombay Jam Total Body Fitness and Zumba.

### PRESCHOOL

The Dublin Preschool is a recreational preschool program that provides the opportunity for social and educational development under the instruction of qualified early childhood educators. Children in this program participate in activities such as games and learning activities, outdoor play, arts and crafts, music, story time and circle time. Classes are offered in two-day and three-day formats both in the morning and afternoon. There is also a four-day per week option for the Pre-Kindergarten program.

There were a total of 153 registrations for the spring. There were 85 registrations for the four-year old classes, 55 registrations for the three-year old classes, and 13 registrations for the pre-kindergarten class. The following is a summary of registration:

<b>Preschool Session III Registration Comparison</b>					
<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	144	163	204	236	261
Non-resident	9	22	22	31	33
<b>Total Registration</b>	<b>153</b>	<b>186</b>	<b>222</b>	<b>267</b>	<b>294</b>

#### *“Little Lovies” Story Time*

“Little Lovies” took place during two sessions (seven weeks each), Monday through Thursday from 9:00 AM to 11:00 AM. There were a total of 48 children registered for the spring (March-May). The following is a summary of registration:

<b>“Little Lovies” Spring Registration</b>				
<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>
Resident	47	46	26	14
Non Resident	1	2	2	0
<b>Total Registration</b>	<b>48</b>	<b>48</b>	<b>28</b>	<b>14</b>

### FAMILY SERVICES

#### *After School Recreation*

There were 414 youth registered for Session III, which was a continuation of Session II for the school year that began during the spring quarter. Session III increased by 5% from Session II and compared to previous sessions, this session’s enrollment has the highest percentage of full-session registration at 87%.

Kolb Elementary enrollment is lower than previous years because some children moved to Amador Elementary, the new elementary school. The program operates on school days at all public elementary schools in Dublin. Participants engage in activities such as indoor and outdoor games, crafts, and quiet time for homework. The program meets on school days when the children are released from school and ends at 5:45 PM. Following is a summary of registration:

<b>After School Recreation Session III Registration Comparison</b>					
<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Dougherty Elementary	74	98	105	102	60
Dublin Elementary	62	73	70	53	29
Frederickson Elementary	47	72	50	51	35
Green Elementary	64	77	70	57	57
Murray Elementary	36	39	33	34	34
Kolb Elementary	50*	100	91	83	41
Amador Elementary	81	-	-	-	-
<b>Total Registration</b>	<b>414</b>	<b>459</b>	<b>419</b>	<b>380</b>	<b>256</b>
<i>Full-Session Participants</i>	<i>366</i>	<i>321</i>	<i>231</i>	<i>186</i>	<i>104</i>
<i>20-Day Pass Participants</i>	<i>48</i>	<i>138</i>	<i>188</i>	<i>194</i>	<i>152</i>

*\*Kolb Elementary enrollment decreased is due to the opening of Amador Elementary.*

### *Student Union After School Program*

Student Union is an after school recreation program designed specifically for middle school students. There were 94 students registered for Session III, which was a continuation of Session II. The following is a summary of registration:

<b>Student Union Registration Session III Registration Comparison</b>					
<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Wells Middle School	37	41	33	38	25
Fallon Middle School	57	53	65	54	52
<b>Total Registration</b>	<b>94</b>	<b>94</b>	<b>98</b>	<b>92</b>	<b>77</b>
<i>Full-Session Participants</i>	<i>58</i>	<i>56</i>	<i>46</i>	<i>36</i>	<i>29</i>
<i>20-Day Pass Participants</i>	<i>36</i>	<i>38</i>	<i>52</i>	<i>56</i>	<i>48</i>

### *Spring Break Fun in the Sun Camp*

Staff from the Family Services and the Sports program areas worked collaboratively to offer a morning tennis camp at Fallon Sports Park and an afternoon camp (Fun in the Sun) at Passatempo Park. This year, only 8 participants registered for Spring Break Camp. Due to the low enrollment, camp was cancelled and Staff surveyed parents to inquire about their childcare needs during Dublin Unified School District breaks. The survey indicated that parents are either staying home with their child or their child is cared for by a family member or friend. The following is a summary of registration:

<b>Spring Break Fun in the Sun Camp Registration Comparison</b>					
<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	0	19	18	19	21
Non-Resident	0	2	0	1	3
<b>Total Registration</b>	<b>0</b>	<b>21</b>	<b>18</b>	<b>20</b>	<b>24</b>

### *Youth Advisory Committee*

Two teen events were offered in the spring: Tri-Valley Teen Job and Career Fair and the Benefit Concert. The Tri-Valley Teen Job and Career Fair was held at the Dublin Senior Center on March 5, 2016. The event was coordinated collaboratively with the Dublin/San Ramon Women's Club, City of Pleasanton, City of San Ramon, Town of Danville, and the City of Dublin. The majority of the teens/students participating came from Tri-Valley high schools. There were 377 students registered for the event.

The Youth Advisory Committee offered a Benefit Concert with proceeds from the event going to the Dublin Youth Fee Assistance Program. The event was held on April 10, 2016 at the Dublin Senior Community Center from 2:00 PM to 3:00 PM. The event was a partnership hosted by the Youth Advisory and the Senior Center Advisory Committees. Teens and seniors from the Dublin Community showcased a variety of talents ranging from a pianist, Irish dancer, modern Indian dancer, vocalists and ukulele jam group. The event raised \$276 in donations for the Youth Fee Assistance Program. The following is a summary of registration:

<b>Teen Event Participation Comparison</b>					
<b>Registration Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Tri-Valley Teen Job Fair	377	463	474	467	462
Benefit Concert	44	50	35	40	--
<b>Total Attendance</b>	<b>421</b>	<b>513</b>	<b>509</b>	<b>507</b>	<b>462</b>

## **SPECIAL EVENTS**

### *Spring Eggstravaganza*

The Spring Eggstravaganza was held at Emerald Glen Park on March 26, 2016. This popular family event featured an egg hunt, jump houses, Police and Fire Department displays, "bubble artist," arts and crafts provided by Valley Children's Museum, and photos with Peter Rabbit and Flopsy Rabbit. Three

seating times were offered to accommodate 199 participants for each seating. There were 597 registered participants this year. Realtor Adam Golden donated \$600 to sponsor the event and Lucky Stores provided snacks and drinks for participants. The following is a summary of registration:

	2016	2015	2014	2013	2012
Resident	413	415	395	392	360
Non-Resident	184	162	155	155	139
<b>Total Registration</b>	<b>597</b>	<b>577</b>	<b>550</b>	<b>547</b>	<b>499</b>

### **Shamrock 5K Fun Run and Walk**

The City sponsored the 18th Annual Shamrock 5K Fun Run and Walk on Sunday, March 13, 2016 as part of the St. Patrick’s Day Festival activities. There were 1,947 registrants, which was a 21% decrease from last year. Weather was the primary factor for the significant decrease. Rain was projected for the event which limited the number of pre-registrations as the event approached and only 16 participants signed up the day of the race. This was the third year that participants had an opportunity to pick-up their race bib and t-shirt at local retailer World of Shoes the week prior to the event. Participants were also allowed to register for the event at the same location. Marketing for the event included email communication to past participants and the distribution of the registration flyers to Dublin schools and local running clubs. The pre-race assembly area was located on Dublin Boulevard across from the Civic Center. Upon completion of the race, runners were treated to refreshments from Whole Foods Market including yogurt fruit parfaits with granola, fresh fruit, juice, healthy drinks, and water. The band, Kavanaugh Brothers Celtic Experience, provided post-race entertainment. The following is a summary of registration:

Admission Type	2016	2015	2014	2013	2012
Pre-Registration	1,931	2,348	2,272	2,306	1,405
On Site-Registration	16	112	128	217	435
<b>Total Registration</b>	<b>1,947</b>	<b>2,460</b>	<b>2,400</b>	<b>2,523</b>	<b>1,840</b>

## **SPORTS**

### ***Adult Basketball Leagues***

During the spring, a total of 14 teams participated in two leagues (Men’s 5-on-5 “D” league and Men’s 5- on-5 30+ league). The “D” league began in May and will conclude in July. The 30+ league, which has a 30-year and older age requirement, began in March and concluded in June. Games were held at Stager Community Gymnasium. The following is a summary of registration:

League	2016	2015	2014	2013	2012
Men’s 5-on-5, D	8	8	14	8*	14
Men’s 5-on-5, 30+	6	6	4	5**	4
<b>Total Registration</b>	<b>14</b>	<b>14</b>	<b>18</b>	<b>13</b>	<b>18</b>

\*= prior to 2013, both “C” and “D” leagues were held

\*\*= prior to 2013, this league was 4-on-4, 30+

### ***Adult Bocce Ball League***

Bocce leagues were not offered this spring and will be offered in the summer quarter.

League	2016	2015	2014	2013	2012
Coed	n/a	4	5	9	9

### ***Adult Softball Leagues***

During the spring, two adult softball leagues were conducted with a total of 14 teams. One league was a Men's "D" league played on Tuesday evenings and the other was a Coed "D" league played on Thursday evenings. The leagues began in April and concluded in June. Games were held at Fallon Sports Park. The following is a summary of registration:

<b>League</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Coed D	7	10	6	5	5
Men's D	7	11	10	9	9
<b>Total Teams</b>	<b>14</b>	<b>21</b>	<b>16</b>	<b>14</b>	<b>14</b>

### ***Contracted Sports Programs***

The City offers several sports and fitness classes through independent contractors. During the spring, the City offered classes through Arora Tennis, Dublin Ranch Golf Course, Kidz Love Soccer, Make Me a Pro, and Wee Hoop. Newly added this quarter were two basketball classes (Cadence and Skyhawks) and a T-ball class (Take 1 Lil All Stars). In addition, the City offered youth spring break week sports camps through independent contractors. A total of 1,261 participants registered for spring contracted sports programs, which was a 42% increase compared to the prior spring. The increase can be attributed to the new activities offered plus a surge in tennis private (+187%) and group (+106%) lessons. Fifty-two group tennis classes were conducted this spring compared with 32 classes last spring. The following is a summary of registration:

<b>Program</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Arora Tennis (adult)	44	20	25	45	16
Arora Tennis (youth)	421	206	339	259	112
Arora Tennis (cardio fitness)	8	14	30	-	-
Arora Tennis (privates)	149	52	-	-	-
Arora Tennis Spring Break Camp	22	25	20	14	7
Arora Tennis & Fun in the Sun Camp	-	20	18	3	3
Cadence Basketball Academy	52	-	-	-	0
California Player Development Academy	-	-	29	-	32
Club VIP Girls' Volleyball League	-	21	-	-	-
Club VIP Volleyball Class	-	25	-	-	-
Core Volleyball	-	5	18	6	5
Dublin Ranch Golf (adult)	3	15	21	18	18
Dublin Ranch Golf (youth)	35	24	27	18	18
Kidz Love Soccer	211	213	198	192	190
Make Me a Pro Basketball Camp	10	34	45	24	24
Make Me a Pro + Fun in the Sun Camp	-	-	-	17	13
Make Me a Pro Basketball Class	86	133	112	42	37
Make Me a Pro Soccer Class	-	-	-	9	18
Skyhawks Basketball Class	105	-	-	-	-
Skyhawks Basketball Spring Camp	16	-	-	-	-
Take 1 Lil All Stars	11	-	-	-	-
Wee Hoop	88	78	72	60	36
<b>Total Registration</b>	<b>1,261</b>	<b>885</b>	<b>954</b>	<b>707</b>	<b>529</b>

### **AQUATICS**

Operations at the Dublin Swim Center began in February for the Dublin High School Swim Team. Recreational Swimming began on May 2 and continued on weekends through Memorial Day weekend. Five sessions of the Learn-to-Swim classes were held from April to early June.

### ***Recreational Swimming***

The total attendance numbers during Recreational Swimming increased 70% from the five year low that was set last year. The Swim Center was open nine days during the spring quarter for Recreational Swimming which is also the same number of days last year. The following is a summary of registration:

#### **Recreational Swimming Attendance Summary**

<b>Admission Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Pre-school Admission	13	13	55	33	34
Youth Admission	104	67	202	191	220
Adult Admission	114	56	198	174	142
Senior Admission	0	1	16	7	6
Punch Pass Use	0	0	2	11	4
Family Pass Use	9	5	40	62	48
<b>Total</b>	<b>240</b>	<b>142</b>	<b>513</b>	<b>478</b>	<b>454</b>
<b>Avg. Daily Attendance</b>	<b>27</b>	<b>16</b>	<b>57</b>	<b>53</b>	<b>50</b>

### ***Spring Learn-To-Swim Program***

During the spring, 378 people participated in swim lessons, which was an increase of 12% from last year. Marketing efforts included the use of the Vertical Response email marketing system and the 2016 Summer Camp and Aquatics Guide. The spring swim lesson program includes two three-week weekday sessions, one four-week Saturday session, and two four-week Sunday sessions. The following is a summary of registration:

#### **Spring Learn-to-Swim Attendance Summary**

<b>Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	335	321	265	175	153
Non-Resident	43	14	39	19	11
<b>Total Registration</b>	<b>378</b>	<b>335</b>	<b>304</b>	<b>194</b>	<b>164</b>

### ***Competitive Stroke Lessons***

This program offers instruction in competitive swimming stroke technique, starts, turns and finishes. The competitive stroke program includes two class options: Pre-season Conditioning and Advanced Swimming Techniques. There were 133 youth registered in the program, which was a 10% decrease from last year. This decrease may be attributed to changes in the coaching staff. The following is a summary of registration:

#### **Competitive Stroke Lesson Registration Summary**

<b>Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	124	150	144	81	114
Non-Resident	9	7	3	2	9
<b>Total Registration</b>	<b>133</b>	<b>157</b>	<b>147</b>	<b>87</b>	<b>116</b>

### ***Fitness Programs***

Lap Swimming and Water Walking were conducted Monday through Thursday in the evenings. There was a significant decrease in Lap Swim attendance because the Tri-Valley Triathlon Club rented the Swim Center for their practice times instead of using the pool during the Lap Swim times. The high attendance numbers for Lap Swim in 2014 and 2015 were due to the Tri-Valley Triathlon Club practicing during that time. The following is a summary of registration:

#### **Fitness Drop-in Attendance Summary**

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Lap Swim/Water Walk	22	108	105	16	25
<b>Total</b>	<b>22</b>	<b>108</b>	<b>105</b>	<b>16</b>	<b>25</b>

### ***American Red Cross Lifeguard Training***

There were six participants registered this spring for Lifeguard Training. Those completing the program received certification in American Red Cross Lifeguard Training (includes First Aid), CPR for Lifeguards, and Administering Emergency Oxygen. There was an increase in participation due to the offering of an additional session that met on Sundays in May. The following is a summary of registration:

<b>Lifeguard Training Registration Summary</b>					
	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Resident	11	3	8	11	16
Non-Resident	1	3	3	4	6
<b>Total</b>	<b>12</b>	<b>6</b>	<b>11</b>	<b>15</b>	<b>22</b>

### **SENIOR CENTER**

The Dublin Senior Center offers activities and events that promote healthy living for seniors, and the opportunity to build new friendships through recreation. The following is a summary of the 2016 spring quarter. The Senior Center experienced an 11% increase in overall Programs and Activities attendance, and a 13% overall increase in total Senior Center attendance. Total volunteer hours increased by 4%. The following is a summary of attendance:

<b>Senior Center Attendance Comparison</b>					
<b>Attendance Type</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Drop-In	2,929	2,354	2624	2600	2520
Programs & Activities	13290	11780	11465	11053	10642
<b>Total</b>	<b>16,219</b>	<b>14,134</b>	<b>14,089</b>	<b>13,653</b>	<b>13,162</b>
<i>Avg. Daily Attendance</i>	246	220	220	210	209
	(66 days)	(65 days)	(64 days)	(65 days)	(63 days)
Total Volunteer Hours	3,860	3,712	3,773	4,161	3,885

The Senior Center experienced an 11% increase in overall Programs and Activities attendance, and a 13% overall increase in total Senior Center attendance. Total volunteer hours increased by 4%.

Special luncheons included a St. Patrick's Day theme in March with 83 attending and a Mother's Day theme in May with 31 attending. Excursions included trips to Monterey, Filoli Estates and Mare Island.

Some programs showing large increases in attendance were Gentle Yoga (+400%), Healing Yoga (+200%), Ukulele Jam Session (+107%), Balance and Agility (+67%), Trail Trekkers (+21%), Ping Pong (+14%) and Bridge (+13%). The daily lunch program attendance increased 69% from a year ago from 1,216 diners to 2,058 this quarter.

The annual Volunteer Appreciation Luncheon was attended by 99 Dublin Senior Center volunteers in April. Over 13,000 volunteer hours were documented in 2015.

### **NOTICING REQUIREMENTS/PUBLIC OUTREACH:**

None.

### **ATTACHMENTS:**

None.