



**CITY OF DUBLIN
PARKS & COMMUNITY SERVICES COMMISSION
ADJOURNED REGULAR MEETING AGENDA**

**MONDAY, JANUARY 11, 2016, 7:00 P.M.
DUBLIN CIVIC CENTER, 100 CIVIC PLAZA**

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ORAL COMMUNICATIONS**
 - 3.1 **Brief Informational Only Reports from the Youth Advisory and Senior Center Advisory Committees**
 - 3.2 **Public Comments**

At this time, the public is permitted to address the Parks and Community Services Commission on non-agendized items. The Commission must, however, comply with all State Laws in regard to items not appearing on the posted agenda. The Commission may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the Office of the Parks and Community Services Department related to the proper procedure to place an item on a future Parks and Community Services Commission agenda. The exceptions under which the Parks and Community Services Commission MAY discuss and/or take action on items not appearing on the agenda are contained in GC 54954.2(b)(1)(2)(3).
4. **MINUTES**
 - 4.1 **Minutes of the December 14, 2015 Adjourned Regular Meeting**

The Commission will consider approval of the minutes of the December 14, 2015 Adjourned Regular Meeting.

STAFF RECOMMENDATION:
Approve the minutes of the December 14, 2015 Adjourned Regular Meeting.
5. **WRITTEN COMMUNICATIONS** – None.
6. **PUBLIC HEARING** – None.
7. **UNFINISHED BUSINESS** – None.
8. **NEW BUSINESS**
 - 8.1 **Election of Officers**

The Commission shall annually elect a Chairperson and Vice Chairperson per the Bylaws and Rules of Procedure for the Parks and Community Services Commission.

STAFF RECOMMENDATION:
Conduct elections for Chairperson and Vice Chairperson for one-year terms.
 - 8.2 **Committee Appointments**

The Commission shall review current Committee Appointments and make changes as deemed necessary.

STAFF RECOMMENDATION:
Review current Committee Appointments and make changes and/or appointments to the various Committees as deemed necessary.

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the Office of Parks and Community Services (925) 556-4500 at least 72 hours in advance of the meeting.

A complete packet of information containing Staff Reports (Agenda Statements) and attachments related to each item is available for public review at least 72 hours prior to a Parks & Community Services Commission Meeting or, in the event that it is delivered to the Commission less than 72 hours prior to a Parks & Community Services Commission Meeting, as soon as it is so delivered. The packet is available in the Parks & Community Services Department at Civic Center.

8.3 Fall 2015 Quarterly Report

The Commission shall receive a report on the activities and events conducted during the fall of 2015.

STAFF RECOMMENDATION:

Receive the Report.

9. **OTHER BUSINESS** – Brief Informational Only Reports from Commissioners and/or Staff, including Reports by Commission related to Meetings Attended at City Expense (AB 1234).

10. **ADJOURNMENT**



STAFF REPORT

PARKS & COMMUNITY SERVICES COMMISSION

DATE: January 11, 2016

TO: Honorable Chair and Commissioners

FROM: Micki Cronin, Assistant Director of Parks and Community Services *Micki Cronin*

SUBJECT: Minutes of the December 14, 2015 Adjourned Regular Meeting of the Parks & Community Services Commission
By: Rhonda Franklin, Management Analyst

EXECUTIVE SUMMARY:

The Parks & Community Services Commission will consider approval of the minutes of the December 14, 2015, Adjourned Regular Meeting of the Parks & Community Services Commission.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Approve the minutes of the December 14, 2015 Adjourned Regular Meeting of the Parks & Community Services Commission.

DESCRIPTION:

The Parks & Community Services Commission will consider approval of the minutes of the December 14, 2015, Adjourned Regular Meeting of the Parks & Community Services Commission.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

1. Draft Minutes of the December 14, 2015 Adjourned Regular Meeting of the Parks & Community Services Commission.



PARKS AND COMMUNITY SERVICES COMMISSION

ADJOURNED REGULAR MEETING

Draft Minutes

CITY OF DUBLIN

December 14, 2015

An adjourned regular meeting of the Dublin Parks and Community Services Commission was held on Monday, December 14, 2015, in the City Council Chamber of the Dublin Civic Center. The meeting was called to order at 7:15 PM, by Chair Totaro.

PLEDGE OF ALLEGIANCE

The pledge of allegiance to the flag was recited by the Commission, Staff and those present.

ROLL CALL

Commissioners (Cm.) Present: Ballesteros, Thalblum, Totaro, and Tucker

Commissioner Absent: Giannini and Tabaracci

ORAL COMMUNICATIONS

3.1 BRIEF INFORMATIONAL ONLY REPORTS FROM THE SENIOR CENTER AND YOUTH ADVISORY COMMITTEES

Senior Center Advisory Committee

Cm. Thalblum reported on the December 3, 2015 Senior Center Advisory Committee meeting.

Youth Advisory Committee

Ms. Micki Cronin, Assistant Director of Parks and Community Services, reported on the December 9, 2015 Youth Advisory Committee meeting.

3.2 PUBLIC COMMENTS - None

APPROVAL OF MINUTES

4.1 Regular Meeting November 16, 2015

On a motion by Vice Chair Ballesteros, seconded by Cm. Thalblum, and by a vote of 4-0-0 with Cms. Giannini and Tabaracci absent, the Commission took the following action:

ACTION

Approved minutes of the November 16, 2015 Regular Commission Meeting.

WRITTEN COMMUNICATIONS – None

PUBLIC HEARING – None

UNFINISHED BUSINESS – None

NEW BUSINESS

8.1 Sean Diamond Neighborhood Park – Preferred Concept Presentation

Ms. Meghan Tiernan, Facilities Development Manager, and Mr. Scott Feuer, consultant with Environmental Foresight, presented the specifics of the item as outlined in the Staff Report pertaining to the Sean Diamond Neighborhood Park planning process and preferred conceptual park design.

The following residents provided public comments on the item. (Please note that names may be inadvertently misspelled as they are based on hand writings and verbal pronunciations.)

Fabiola Killian
Bobby Lui
Shirish Rye
Aelima Fethinem
Parvez Lalani
Sridhar Kasam

ACTION

On a motion by Vice Chair Ballesteros, seconded by Cm. Thalblum, and by a vote of 4-0-0 with Cms. Giannini and Tabaracci absent, the Commission voted to recommend approval of the preferred conceptual park design to the City Council.

8.2 City of Dublin Website Features and Tools

Ms. Rhonda Franklin, Management Analyst, presented an overview of the newly redesigned City of Dublin website.

ACTION

The Commission received the report.

OTHER BUSINESS

The Commissioners provided brief informational reports on events and meetings attended.

Ms. Cronin provided program and project updates.

ADJOURNMENT

There being no further business to come before the Parks and Community Services Commission, the meeting was adjourned at 8:39 PM to Monday, January 11, 2016 at 7:00 PM.

Minutes prepared by Rhonda Franklin, Management Analyst.

Anthony Totaro
Chairperson

ATTEST: _____
Micki Cronin
Assistant Director of Parks and Community Services



STAFF REPORT

PARKS & COMMUNITY SERVICES COMMISSION

DATE: January 11, 2016

TO: Honorable Chair and Commissioners

FROM: Micki Cronin, Assistant Director of Parks and Community Services

Micki Cronin

SUBJECT: Election of Officers
By: Rhonda Franklin, Management Analyst

EXECUTIVE SUMMARY:

The Commissioners shall annually elect a Chairperson and Vice Chairperson per the Bylaws and Rules of Procedure for the Parks and Community Services Commission.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Conduct elections for Chairperson and Vice Chairperson for one-year terms.

DESCRIPTION:

The Bylaws and Rules of Procedure for the Parks and Community Services Commission states the following:

V. OFFICERS

A. Election and Term of Office. The Commission shall elect a Chairperson and Vice Chairperson at the first meeting in January of each year or, if a quorum is not present, at the next meeting at which a quorum is present. The Chairperson and Vice Chairperson shall serve until their successors are elected, or until their terms as members of the Commission expire, whichever is first. The Commission shall, unless no Commissioners meet the criteria, elect Commissioners to the positions that have not previously served in the position and that have not declined the appointment, with the intent that no one should serve in the position for no more than two consecutive years.

The duties of the Chairperson are as follows:

1. Presides at all meetings of the Commission;

2. Appoints committees and chairpersons of committees as necessary;
3. Signs correspondence on behalf of the Commission;
4. Represents the Commission before the City Council; and
5. Performs other duties necessary or customary to the office.

In the event of the absence of the Chairperson or his/her inability to act, the Vice Chairperson presides in place of the Chairperson. In the event of the absence of or the inability to act of both the Chairperson and the Vice Chairperson, the remaining members shall elect one of their members to act as temporary Chairperson.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

None.



STAFF REPORT

PARKS & COMMUNITY SERVICES COMMISSION

DATE: January 11, 2016

TO: Honorable Chair and Commissioners

FROM: Micki Cronin, Assistant Director of Parks and Community Services

SUBJECT: Committee Appointments
By: Rhonda Franklin, Management Analyst

Micki Cronin

EXECUTIVE SUMMARY:

The Commissioners shall review current Committee Appointments and make changes as deemed necessary.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Review current Committee Appointments and make changes and/or appointments to the various Committees as deemed necessary.

DESCRIPTION:

There are several committees that require the representation of a member of the Parks and Community Services Commission. As per the Bylaws and Rules of Procedure for the Commission, the Commission or the Chairperson, upon direction of the Commission, may appoint several of its members, but less than a quorum, to serve on a Committee. A summary of the various committees and the current representatives and alternates are shown below.

Senior Center Advisory Committee

An ongoing committee which advises the Parks and Community Services Commission, the City Council, and Staff on matters pertaining to the operation of the Dublin Senior Center. The Commission representative will serve as a liaison between the Advisory Committee and the Commission. The Senior Center Advisory Committee meets the first Thursday of the month at 9:30 AM at the Dublin Senior Center.

- Representative: Janine Thalblum
- Alternate: Philip Tucker

Youth Advisory Committee

The Youth Advisory Committee advises the Parks and Community Services Commission, the City Council and the Staff on youth services and programming. The Commission representative will serve as a liaison between the Advisory Committee and the Commission. The Youth Advisory Committee meets the fourth Wednesday of the month at 7:00 PM at the Dublin Senior Center.

- Representative: Sabrina Tabaracci
- Alternate: Joseph Giannini

Youth Sports Liaison Committee

An ongoing committee whose purpose is to maintain open lines of communication with local youth sports groups (Dublin Little League, Dublin United Soccer League, Dublin Youth Football, and St. Raymond's CYO Basketball). Meetings are typically held quarterly.

- Representative: Joseph Giannini
- Alternate: Mona Lisa Ballesteros

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

None.



STAFF REPORT

PARKS AND COMMUNITY SERVICES COMMISSION

DATE: January 11, 2016

TO: Honorable Chair and Commissioners Members

FROM: Micki Cronin, Assistant Director of Parks and Community Services *Micki Cronin*

SUBJECT: Fall 2015 Quarterly Report
By Micki Cronin, Assistant Director of Parks and Community Services

EXECUTIVE SUMMARY:

The Commission will receive a report on the classes, activities, and events conducted during the 2015 fall season.

RECOMMENDATION:

Receive the Report.

FINANCIAL IMPACT:

None.

DESCRIPTION:

The Parks and Community Services Department develops and implements quality programs that strengthen community image, provide recreational experiences, and encourages healthy lifestyles. This is accomplished by providing innovative and popular recreation, social and cultural programs in the areas of family services, preschool, teens, sports, special events, leisure activities and classes, seniors and aquatics.

RECREATIONAL AND LEISURE ACTIVITIES

Recreational and leisure activities are classes and activities that serve participants of all ages and provide positive recreational experiences. By participating in these classes, community members are given the opportunity to enhance their health, wellbeing, and/or community connection. Classes provide opportunities to learn a new craft or refine current skills, as well as provide a venue to meet others in the community and recreate with friends. Recreational and leisure activities are planned and implemented by contracted specialty instructors.

Popular classes for youth included: Girls Beginning Gymnastics, Kinder Gym, Mini-Mites and Young Creators Beginning Video Game. Popular adult classes included: Zumba, Pilates and Bombay Jam. A total of 452

participants registered for recreational activities in 72 classes held during the fall session. There was an increase in total registration participation of approximately 20% from last year, which can be attributed to an increase in Recreation and Leisure activities offered this fall. Following is a summary of registration:

Recreational Activities Fall Registration Comparison

	2015	2014	2013	2012	2011
Resident	398	327	344	460	325
Non-Resident	54	49	84	74	67
Total Registration	452	376	428	534	392
Courses Held	72	55	64	76	64
<i>Avg. Registration per Class</i>	<i>6.3</i>	<i>6.8</i>	<i>6.7</i>	<i>7.0</i>	<i>6.1</i>
Courses Offered	101	77	96	110	98
<i>Cancellation Rate</i>	<i>30%</i>	<i>28%</i>	<i>33%</i>	<i>31%</i>	<i>35%</i>

FAMILY SERVICES

After School Recreation

After School Recreation is a program offering after school activities for children in first through fifth grades. Compared to last fall, enrollment has increased by 15% due to the addition of Amador Elementary School. Kolb Elementary enrollment is lower than previous years because some children moved to Amador Elementary; overall enrollment is up because of the new site. The program operates on school days at all public elementary schools in Dublin. Participants engage in activities such as indoor and outdoor games, crafts, and quiet time for homework.

The program meets on school days when the children are released from school and ends at 5:45 PM. Following is a summary of registration:

After School Recreation

Registration Type	2015	2014	2013	2012	2011
Dougherty Elementary	103	101	89	91	71
Dublin Elementary	86	70	62	58	41
Frederickson Elementary	75	76	53	62	38
Green Elementary	76	77	52	51	58
Murray Elementary	39	40	39	41	37
Kolb Elementary	* 64	99	85	73	53
Amador Elementary	89	-	-	-	-
Total Registration	532	463	380	376	298
<i>Full-Session Participants</i>	<i>349</i>	<i>312</i>	<i>192</i>	<i>189</i>	<i>125</i>
<i>20-Day Pass Participants</i>	<i>183</i>	<i>151</i>	<i>188</i>	<i>187</i>	<i>173</i>

**Kolb Elementary enrollment decreased is due to the opening of Amador Elementary.*

Student Union After School Program

The Student Union after school program is designed specifically for middle school students, and places emphasis on academic assistance and recreation enrichment. The Student Union Program provides middle school students a safe environment to engage in positive activities that enhance their social, intellectual, physical and emotional development. The program takes place after school, on-campus, and serves an important role in the support of middle school aged youth in Dublin. The program is held at Wells Middle School and Fallon Middle School; it offers a variety of fun activities, including educational programs, sporting activities, arts and crafts, science projects and musical activities. The program also features the popular Homework Club. The Homework Club has a credentialed teacher that provides homework assistance during the first hour of the program each day. There were 105 participants registered for the program in fall 2015. Full session registration

increased 13% compared to last fall which contributed to the decreased in the current 20-day pass enrollment. Following is a summary of registration:

Student Union Registration

Registration Type	2015	2014	2013	2012	2011
Wells Middle School	47	52	49	44	36
Fallon Middle School	58	55	70	65	65
Total Registration	105	107	119	109	101
<i>Full-Session</i>	76	67	60	50	41
<i>20-Day Pass</i>	29	40	59	59	60

No-School Day Camps

This program is offered to children in first through fifth grades on Dublin Unified School District’s non-school days. Children spent the day making new friends while participating in various fun games, activities, arts and crafts and sports. The program took place at the Shannon Community Center from 8:30 AM to 3:00 PM, with an extended care option available from 7:30 AM to 5:45 PM. Six days of the No School Day Camp were offered in the fall; however three of the No School Day Camps were cancelled due to low enrollment; and contribute to the decrease in enrollment. Staff is surveying current Afterschool Recreation parents regarding their needs for the program. An average of 16 attended each day during the three operating No School Day Camps. Following is a summary of registration:

No-School Day Camps Registration

Registration Type	2015	2014	2013
Resident	48	99	76
Non-Resident	0	1	2
Total Registration	48	100	78

PRESCHOOL

Dublin Preschool Program

The Dublin Preschool Program is a recreation-based preschool program that provides an opportunity for social and educational development under the instruction of qualified early childhood educators. Children in this program participate in activities such as games and learning activities, outdoor play, arts and crafts, music, story time and circle time. Classes are offered at two locations including the Shannon Community Center and Dublin Elementary School, a new location this fall in partnership with Dublin Unified School District. Classes are offered in two-day per week and three-day per week combinations during the mornings or afternoons. There is also a four-day per week option for four year olds and a Pre-Kindergarten program which are both offered at Dublin Elementary School.

There were a total of 152 registrations for the fall. There were 87 registrations for the four-year old classes, 50 registrations for the three-year old classes and 15 registrations for the pre-kindergarten class. Despite the decrease in overall registrations due to the closure of Emerald Glen Activity Center, the per class participation averages were similar to that of last year, which were 23 for the four-year old classes, 20 for the three-year old classes, and 13 for the pre-kindergarten class. During fall 2014, Preschool operated in four classrooms (two classrooms at Shannon Community Center and two classrooms at Emerald Glen Activity Center) and offered eleven classes. The Preschool Program now operates in three classrooms (two at Shannon Community Center and one at Dublin Elementary) and offers eight classes. The morning classes averaged about 20 on the waiting lists. To accommodate the Preschool morning waiting lists an additional room would need to be added either at Dublin Elementary or an elementary school site on the eastside. Following is a summary of registration:

Preschool Registration

Registration Type	2015	2014	2013	2012	2011
Resident	140	205	233	256	270
Non-Resident	12	21	22	34	31
Total Registration	152*	226	255	290	301

*Due to the closure of the Emerald Glen Activity Center the Preschool now operates in three classrooms (two classrooms at Shannon Community Center and one classroom at Dublin Elementary) and offers eight classes instead of eleven classes that were offered in previous years.

“Little Lovies” Story Time

The Little Lovies program was offered from September through November. The program operated approximately seven to five weeks, Monday through Thursday from 9:00 to 11:00 AM. There were a total of 91 children registered for the fall. Following is a summary of registration:

“Little Lovies” Registration

Registration Type	2015	2014	2013	2012
Resident	89	80	41	34
Non-Resident	2	2	1	5
Total Registration	91	82	42	39

SPORTS PROGRAMS***Bat Busters Tee Ball League***

The Bat Busters Tee Ball League is for children who are three to five years old and is held at the Fallon Sports Park softball fields. The league teaches the fundamentals of baseball in a fun and non-competitive environment. All games were played on Saturdays beginning in September and ending in October. Parents were encouraged to participate as base coaches, dugout monitors and fielding "encouragers." Players received a t-shirt and a participation trophy. Trophies were presented on the final day at an awards ceremony, with each participant being individually recognized. There were six teams formed with approximately ten players per team. Basketball Clinics offered in September had an increase in Kindergarten enrollment; Dublin Little League also offered Tee Ball this year; which could have contributed to the decrease in Tee Ball.

Tee Ball Registration Comparison

League	2015	2014	2013	2012	2011
Resident	57	117	104	101	74
Non-Resident	5	10	16	30	6
Total Participants	62	127	120	131	80

Adult Basketball League

A total of six adult teams participated in Fall Basketball on Sunday evenings at Stager Community Gymnasium. The “C” and “D” 5-on-5 leagues were combined. The “30 Years and Older” league was not conducted in order to offer more youth basketball programming and create additional needed rental space due to the old Dublin High School gymnasium closure. The league began in September and ended in December. The Fall league has steadily been declining in interest and Staff will look at a possible modification to a 3-on-3 or 4-on-4 league, or whether to offer a 5-on-5 league at all next year. If there is not sufficient demand to conduct a league without combining divisions then the league will not be held.

Basketball League Registration Comparison

League	2015	2014	2013	2012	2011
Men’s 5-on-5 “C” & “D”	6	8	8	10	12
Men’s 5-on-5 “30+”	n/a	n/a	4	4*	4*
Total Teams	6	8	12	14	16

* Previously was Men’s 4-on-4 “30+”

Adult Softball League

A Men's "D" league was held on Tuesday nights and a Coed "D" league was held on Thursday nights at Fallon Sports Park. These shortened season leagues began in September and concluded in November. The Coed "D" league was discontinued after three regular season games when one team dropped out due to a lack of players available to finish the season. Following is a summary of registration:

Softball League Registration Comparison

League	2015	2014
Coed / Business Coed "D"	4	10
Men's "D"	6	4
Total Teams	10	14

Contracted Sports Programs

Each quarter the City offers several sports programs by utilizing contracted instructors. Contracted classes offered during the fall were Arora Tennis, Cadence basketball, CORE Volleyball, Dublin Ranch Golf, Kidz Love Soccer, Skyhawks and Wee Hoop basketball. Registration for contracted sports programs increased 22% from the previous year. This was caused primarily by a 70% increase in tennis, due to the increase in youth tennis and the private lesson program. New programs included: Skyhawks (basketball class and Thanksgiving Break camp) and Cadence basketball (replacing CALPDA basketball).

Contracted Sports Registration Comparison

Camp/Program	2015	2014	2013	2012	2011
Arora Tennis (adult)	31	31	20	44	14
Arora Tennis (youth)	441	401	309	280	100
Arora Tennis (cardio)	39	19	11	-	-
Arora Tennis (privates)	277	12	-	-	-
Cadence	50	-	-	-	-
CALPDA	-	34	21	20	46
Club VIP	-	13	-	-	-
CORE*	6	25	12	7	-
Dublin Ranch Golf (adult)	5	10	13	3	19
Dublin Ranch Golf (youth)	14	23	16	13	13
Kidz Love Soccer	149	209	191	200	167
Make Me a Pro	-	68	70	53	96
Skyhawks	28	32	-	-	-
Skyhawks (Thanksgiving break)	32	-	-	-	-
Valley Rock	-	-	-	13	-
Wee Hoop	67	53	44	28	40
Total Registration	1,139	930	707	661	495

* Previously was Velocity Sports

SENIOR CENTER

The Dublin Senior Center offers activities and events that promote healthy living for seniors, and the opportunity to build new friendships through recreation. Following is a summary of registration:

Senior Center Attendance Comparison

Attendance Type	2015	2014	2013	2012	2011
Drop-In	2,515	2,729	2,501	2,542	2,523
Programs & Activities	12,904	12,506	11,369	10,668	10,543
Total	15,419	15,235	13,870	13,210	13,066
<i>Avg. Daily Attendance</i>	253	254	227	213	214
	(61 days)	(60 days)	(61 days)	(62 days)	(61 days)
Total Volunteer Hours	3,516	3,675	4,250	4,304	4,146

The Senior Center experienced a 3% increase in programs and activities attendance and 2% increase in total Senior Center attendance. New classes and activities offered this quarter including Ballroom Dance Socials, Bridge Lessons, Memory Power Workshops, Name That Song, Scrapbooking and Intro to Gentle Yoga. The Sing-a-long program was reestablished with a new volunteer facilitator. Continuing classes of Ballroom Dance and Gentle Yoga has increases of over 100 participants for the quarter. The Daily Lunch program grew from 1,176 participants a year ago to 1,860 participants this quarter.

The total volunteer hours decreased 4%. Special Luncheons, which require multiple volunteers, were not held this fall. Special Luncheons will now be set around historically popular themes. In addition, two regular longtime volunteers retired due to health reasons. Due to one specific retirement, the Beginner Ukulele class was combined with the Intermediate group creating fewer volunteer hours. Also, an attendance decline necessitated the removal of Piano classes, also eliminating a volunteer opportunity.

The Trips and Tours program included excursions to Fleet Week, the Holiday Factory Tour in Hilmar, and a San Francisco Scenic Drive.

The annual Senior Information and Resource Fair was held in October and attracted approximately 300 participants. The event hosted 47 vendors.

The annual Hometown Heroes event was held in November and attracted approximately 75 attendees to pay tribute to veterans. Over 1,000 items were collected and donated to Operation SAM (Serving All Military).

The annual Holiday Craft Boutique, sponsored by the Dublin Senior Foundation, was held in November and attracted approximately 650 shoppers and 79 vendors.

SPECIAL EVENTS

Family Campout

Family Camp Out provides an opportunity for participants to experience outdoor camping with their families without traveling a long distance. The Camp Out is only minutes from their homes, yet it feels like miles away. The Camp Out took place Saturday, September 12th through Sunday, September 13th at Emerald Glen Park. A variety of activities and entertainment were planned, as well as, a barbeque dinner (cooked by the Dublin Lions Club) and a light continental breakfast. There were 250 participants that enjoyed a variety of activities including: kickball, dodge ball, relay games, arts and crafts, s'mores, a nature hike lead by East Bay Recreational Park District staff, as well as, entertainment provided by Lindsay Wildlife Experience staff. There was an increase in 9% increase in attendance for the fall Campout.

Family Campout Attendance

	2015	2014	2013	2012	2011
Total Registration	250	239	205	192	184

Splatter

Dublin's fourth annual "Splatter" food, art and wine event, held Saturday, September 19, 2015, at Emerald Glen Park, drew an estimated 10,000 people over the course of the day, with an estimated 4,500 on the lawn for the evening concert by The Peelers and Dublin's first ever laser light show. The Splatter Tasting Pavilion, which showcased two dozen of the Tri-Valley region's new and notable wineries and restaurants, drew 904 people. Splatter also featured a Craft and Culinary Marketplace with 20 vendors, two stages of performances, art and culinary demonstrations, and new this year, carnival rides and art cars on display. "Splatter" was a community-wide effort, with more than 200 community volunteers assisting at the event, including representatives from: The Lions Club; Boy Scout Troops 905 and 968; Childcare Links; Dublin High School's Avid Club, Key Club, Irish Guard Band Boosters, and parents of the Class of 2017; John Knox Presbyterian Church; Pathway Community

Church; Unity of Tri-Valley; Valley Children's Museum; Pleasanton Art League; Community Youth Courts; and many individual volunteers.

Splatter Attendance

	2015	2014	2013	2012
Estimated Event Attendance	10,000	15,000	10,000	15,000
Tasting Pavilion Attendance	986	771	1054	1136

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

None.