



CITY OF  
**DUBLIN**

CITY OF DUBLIN  
PARKS & COMMUNITY SERVICES COMMISSION  
REGULAR MEETING AGENDA

MONDAY, JULY 20, 2015, 7:00 PM  
DUBLIN CIVIC CENTER, 100 CIVIC PLAZA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ORAL COMMUNICATIONS**
  - 3.1 **Oath of Office to Newly Appointed Student Representative, Sabrina Tabaracci**
  - 3.2 **Brief Informational Only Reports from the Senior Center Advisory Committees**
  - 3.3 **Public Comments**

At this time, the public is permitted to address the Parks and Community Services Commission on non-agendized items. The Commission must, however, comply with all State Laws in regard to items not appearing on the posted agenda. The Commission may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the Office of the Parks and Community Services Department related to the proper procedure to place an item on a future Parks and Community Services Commission agenda. The exceptions under which the Parks and Community Services Commission MAY discuss and/or take action on items not appearing on the agenda are contained in GC 54954.2(b)(1)(2)(3).
4. **MINUTES**
  - 4.1 **Minutes of the June 15, 2015 Regular Meeting**

**STAFF RECOMMENDATION: Approve Minutes.**
5. **WRITTEN COMMUNICATIONS - None**
6. **PUBLIC HEARING - None**
7. **UNFINISHED BUSINESS - None**
8. **NEW BUSINESS**
  - 8.1 **Spring Quarterly Report**

The Commission will receive a report on the programs, activities and events conducted during the spring of 2015.

**STAFF RECOMMENDATION: Receive Report.**
9. **OTHER BUSINESS**
  - 9.1 **Brief Informational Only Reports from Commissioners and/or Staff and Reports by Commission related to Meetings Attended at City Expense (AB 1234).**
10. **ADJOURNMENT**

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

*If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the Office of Parks and Community Services (925) 556-4500 at least 72 hours in advance of the meeting.*

*A complete packet of information containing Staff Reports (Agenda Statements) and attachments related to each item is available for public review at least 72 hours prior to a Parks & Community Services Commission Meeting or, in the event that it is delivered to the Commission less than 72 hours prior to a Parks & Community Services Commission Meeting, as soon as it is so delivered. The packet is available in the Parks & Community Services Department at Civic Center.*

# **PARKS AND COMMUNITY SERVICES COMMISSION**

## **REGULAR MEETING**

### ***Draft Minutes***

#### **CITY OF DUBLIN**

June 15, 2015

The June 15, 2015 Regular Meeting of the Parks and Community Services Commission was called to order at 7:02 PM at the Dublin Civic Center, Dublin, California, by Chair Totaro.

#### **PLEDGE OF ALLEGIANCE**

Chair Totaro led the Pledge of Allegiance.

#### **ROLL CALL**

Commissioners (Cm.) Present: Ballesteros, Thalblum, Totaro, Tran, Tucker

Commissioner Absent: Giannini

#### **ORAL COMMUNICATIONS**

##### **3.1 BRIEF INFORMATIONAL ONLY REPORTS FROM THE SENIOR CENTER AND YOUTH ADVISORY COMMITTEES**

##### **Senior Center Advisory Committee**

Cm. Thalblum, Parks and Community Services Commission Liaison to the Senior Center Advisory Committee, reported on the Special Senior Center Advisory Committee meeting of June 4, 2015. The Advisory Committee took a tour of two senior centers, the Pleasanton Senior Center and the Alcosta Senior Center in San Ramon to learn about their activities and meal programs.

##### **Youth Advisory Committee**

Cm. Tran informed the Commission that the May 27, 2015 Advisory Committee meeting was cancelled.

##### **3.3 PUBLIC COMMENTS -None**

#### **APPROVAL OF MINUTES**

##### **4.1 Regular Meeting May 18, 2015**

On a motion by Vice Chair Ballesteros, seconded by Cm. Tucker, and by a vote of 5-0-0 with Cm. Giannini absent, the Commission voted to approve the minutes of the regular meeting of May 18, 2015 as presented.

#### **WRITTEN COMMUNICATIONS** – None

#### **PUBLIC HEARING** – None

#### **UNFINISHED BUSINESS** – None

#### **NEW BUSINESS**

##### **8.1 Winter Quarterly Report**

Ms. Lisa McPherson, Recreation Supervisor, presented the specifics of the item as outlined in the Staff Report pertaining to Recreational and Leisure Activities, Family Services and the Preschool Program.

Cm. Tucker stated he was impressed with the low cancellation rates. Ms. Micki Cronin, Assistant Director of Parks and Community Services stated that due to the Preschool Program moving from the Emerald Glen Activity Center to the Shannon Community Center Multipurpose Room, the amount of classes offered was reduced as the available space for classes decreased; Staff researched which classes had not run in the past and chose not to offer those classes.

Vice Chair Ballesteros asked about onsite daycare at the Emerald Glen Recreation and Aquatics Complex (EGRAC). Ms. Cronin stated the EGRAC would not have onsite Preschool in Phase I, but may be considered for a future phase. Ms. McPherson discussed the Preschool Program partnership with the Dublin Unified School District at Dublin Elementary School for the 2015-2016 school year. Vice Chair Ballesteros asked if the Preschool Program at Dublin Elementary would be in lieu of the Shannon Community Center preschool. Ms. Cronin stated the Preschool Program would be at both the Shannon Community Center and Dublin Elementary School.

Cm. Thalblum commented on the need for a Preschool Program and the popularity of the Breakfast with Santa event.

Chair Totaro asked about Breakfast with Santa's decrease in attendance. Ms. McPherson stated that other agencies offered a similar event the weekend prior to Dublin which most likely contributed to the decrease in attendance.

Mr. Rich Jochner, Recreation Supervisor, presented the specifics of the item as outlined in the Staff Report pertaining to the Sports Programs and the Senior Center.

Cm. Thalblum commented on the need for volunteers at the Senior Center and asked if there is any recruitment in place. Cm. Thalblum also asked if there is any advertising stating you do not need to be a senior citizen to participate in the senior classes. Mr. Jochner stated many people come in to volunteer for only a couple of days. Training a volunteer takes a considerable amount of time; therefore, Staff is looking for volunteers that are able to make a larger time commitment. Regarding the classes, Mr. Jochner stated that the senior classes would be included in the Activity Guide going forward and would not have as strong of a Senior Center emphasis.

Cm. Thalblum stated the Jr. Warriors program this past year was phenomenal; the team selections and refereeing were well run. Vice Chair Ballesteros agreed with Cm. Thalblum's comments and also commented on the growth of the Jr. Warriors program. Vice Chair Ballesteros added that the increase in the private lessons seemed to be going well and hopes it continues to grow. Mr. Jochner stated the coaches that taught the private lessons are well known in the community and did a very good job. Vice Chair Ballesteros asked about the Activity Guide changes. Mr. Jochner stated the Fall-Winter Activity Guide would have a slight change in the way the senior classes are marketed; classes would be listed as "Adults 50 and Over" rather than "Senior Activities."

Cm. Tucker commented on the high attendance numbers with the private lessons and that he was happy to see a Balance and Agility class offered for seniors. Cm. Tucker commented on his excitement with the Fallon Middle School facility being included in the Jr. Warriors League next winter.

Cm. Tran asked about the summer Jr. Warriors League. Mr. Jochner stated the summer league is more clinic based for more instruction; one clinic per week and one game per week. Cm. Tran stated she was happy to see the contracted sports programs increase as well.

Chair Totaro complimented Staff on the format of the report. Chair Totaro asked about waitlisted participants for Jr. Warriors. Mr. Jochner stated customers are given ample time to register for the league; many people want to sign up late to be with their friends. Ms. Cronin stated Staff really works hard to place kids on a team from the waitlist. Mr. Jochner stated the additional facility would help to reduce the long days.

Chair Totaro asked about the Make Me a Pro Basketball (MMAP) program. Mr. Jochner stated MMAP is an ongoing program; with limited space due to Jr. Warriors, Staff does not offer the MMAP classes during the winter and the winter break camp was not offered this year due to the holiday dates.

Chair Totaro asked about the volunteers with Open Heart Kitchen (OHK). Mr. Jochner stated OHK has a volunteer network in place and they prefer to have volunteers register directly with them. Staff may work with OHK to track the volunteer hours to recapture the hours and include them with the Senior Center volunteer total hours. Ms. Cronin stated Staff actively recruited volunteers for the lunch program and the volunteers are being asked to track their hours with both agencies.

## **8.2 Dougherty Hills Dog Park Renovation**

Ms. Meghan Tiernan, Parks and Facilities Development Coordinator, presented the specifics of the item as outlined in the Staff Report.

Cm. Tran asked about the change in park hours. Ms. Tiernan stated the change in hours is to help reduce the noise for the neighbors.

Cm. Tucker asked about the completion date. Ms. Tiernan stated the scheduled completion date is the end of October 2015. Cm. Tucker stated he and Cm. Giannini are actively looking for information on successful turf at dog parks. Cm. Tucker stated he contacted Banfield Veterinary and they are willing to offer voluntary classes on pet education.

Vice Chair Ballesteros commended Staff on finding additional funding to accomplish all the park improvement options. Vice Chair Ballesteros asked about the grading on the hill. Ms. Tiernan stated Staff would create a v-ditch to drain the water away from the park to the back of the hill and may need to connect to an existing drain. Vice Chair Ballesteros commented that she liked the closure in March through May rather than the summer months.

Cm. Thalblum stated she was glad Staff found the funding, and the dog park owners would be happy. Cm. Thalblum asked about the trees. Ms. Tiernan stated the trees are existing and no additional trees are planned; ornamental plants will be added outside the fence line along the street. Ms. Tiernan stated the additional funding came from a one-time cost savings from a maintenance account.

Chair Totaro concurred with the Commission regarding the additional funding. Chair Totaro asked about the drainage problem in regards to past discussions on the expenses. Ms. Tiernan stated Staff would be grading the hill to improve the drainage. Chair Totaro stated Staff did a good job covering all the issues with the dog park maintenance. He thinks this is a very good equitable solution for the dog owners and the neighbors.

## **OTHER BUSINESS**

### **9.1 BRIEF INFORMATION ONLY REPORTS FROM PARKS & COMMUNITY SERVICES COMMISSIONERS AND/OR STAFF**

The Commission thanked Cm. Tran on all her efforts with the community and her service on the Commission in her 2014-2015 term.

Cm. Tran stated the Dublin High School Club, Room to Read, received \$250 in donations at the screening of “Girl Rising” on May 30, 2015.

Cm. Tucker reported he attended the Dublin Chamber of Commerce May meeting with BART in attendance, the Easter Seals Kaleidoscope event in Dublin for autistic children, the Senior Center Volunteer Recognition luncheon, and he is a member of the Diablo Black Men’s Group Non-Profit organization; the organization awarded a scholarship to David Allen Green from Dublin High School.

Vice Chair Ballesteros stated her son is in multiple summer camps with Dublin and asked about the materials fee for certain camps. Ms. Cronin stated some contracted camps or classes have a materials fee where the instructor is paid the extra fees directly; the City receives a portion of the class registration fee only.

Cm. Thalblum reported she attended the Special Senior Center Advisory Committee meeting on June 4, 2015 and the monthly economic development meeting with the Dublin Chamber of Commerce.

Chair Totaro asked Staff if a recycling bin and a trash bin are together in the parks. Ms. Cronin stated Staff is moving toward having the two types of bins together when possible. Ms. Cronin informed the Commission of the “Report an Issue” on the City’s website.

Chair Totaro asked about a recycled water station at the Public Safety Complex. Vice Chair Ballesteros stated a residential recycled water fill station is located at the Public Safety Complex and it is a free program.

Ms. Cronin provided program and project updates.

**ADJOURNMENT**

There being no further business the meeting adjourned at 8:00 PM

Minutes prepared by Jennifer Kransky, Senior Office Assistant.

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Anthony Totaro  
Chairperson

ATTEST: \_\_\_\_\_  
Micki Cronin  
Assistant Director of Parks and Community Services

**AGENDA STATEMENT  
PARKS AND COMMUNITY SERVICES COMMISSION  
MEETING DATE: JULY 20, 2015**

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**SUBJECT:** **Spring 2015 Quarterly Report**  
*Report by: Micki Cronin, Assistant Director of Parks and Community Services*

**RECOMMENDATION:** Receive report

**FINANCIAL STATEMENT:** None

**DESCRIPTION:** The Parks and Community Services Department strives to develop and implement quality programs that strengthen community image, provide recreational experiences, encourage healthy lifestyles and preserve the City's heritage. This is accomplished by providing innovative recreational and social programs. Following is a summary of the programs and events held in the 2015 spring quarter.

**RECREATIONAL ACTIVITIES**

Recreational activities provide positive recreational experiences and opportunities to enhance health, well-being, and create balance in life. The classes are taught by contracted instructors as well as commercial recreational providers in the area. The following is a summary of registration:

<b>Recreational Activities Spring Registration Comparison</b>					
<b>Attendance Type</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
Resident	264	346	302	411	316
Non-Resident	34	47	77	70	77
<b>Total Registration</b>	<b>298</b>	<b>393</b>	<b>379</b>	<b>481</b>	<b>393</b>
<i>Classes Held</i>	36	68	66	80	58
<b>Avg. per Class</b>	<b>8.3</b>	<b>5.8</b>	<b>5.7</b>	<b>6.0</b>	<b>6.7</b>
<i>Classes Offered</i>	51	85	99	137	89
Cancellation Rate	29%	20%	33%	42%	35%

Registrations this year showed a significant decrease from last year due to less classes being offered in the Spring. Last year the Shannon Community Center's multipurpose room (MPR) was an available space for classes; however, this year the MPR was utilized for Preschool. Though, there were fewer classes offered the class attendance increased an average of 8.3 per class. Popular children's classes included Robotics, Pee Wee Gymnastics, Pee Wee Playtime, Tiny Tot Science, and Girls Beginning Gymnastics. Popular adult classes included Bombay Jam Total Body Fitness and Zumba.

**PRESCHOOL**

There were a total of 185 registrations for Session III for the spring quarter. The three-year old classes had 83 registrations, the four-year old classes had 86 registrations, and the junior kindergarten program had 16 registrations. The Shannon Preschool morning four-year old class and Emerald Glen preschool

**COPIES TO:**

**ITEM NO.: 8.1**

morning four-year old class were combined due to the move earlier in the year from Emerald Glen, which attributed to the 22% decrease in enrollment. The following is a summary of registration:

**Preschool Session III Registration Comparison**

Registration Type	2015	2014	2013	2012	2011	2010
Resident	163	204	236	261	256	233
Non-resident	22	22	31	33	41	61
<b>Total Registration</b>	<b>185</b>	<b>226</b>	<b>267</b>	<b>294</b>	<b>297</b>	<b>296</b>

**“Little Lovies” Story Time**

The program took place for eight weeks, Monday through Thursday from 9:00 AM to 11:00 AM. There were a total of 48 children registered for the spring (March-May). The following is a summary of registration for spring.

**“Little Lovies” Winter Registration”**

Registration Type	2015
Resident	46
Non-Resident	2
<b>Total Registration</b>	<b>48*</b>

*\*Previously “Little Lovies” was offered as an individual class and now the class is offered as a session with seven to nine classes per session.*

**FAMILY SERVICES**

**After School Recreation**

There were 460 youth registered for Session II, which was a continuation of Session I for the school year that began during the fall quarter. The following is a summary of registration for spring:

**After School Recreation – Session II 2014/2015 School Year**

Number of Participants	2015	2014	2013	2012	2011	2010
Dougherty Elementary (110)	98	107	104	63	67	71
Dublin Elementary (75)	73	70	55	36	45	45
Frederiksen Elementary (110)	72	51	55	39	34	29
Green Elementary (80)	78	71	58	59	56	44
Murray Elementary(50)	40	33	36	36	25	21
Kolb Elementary (110)	99	91	85	44	--	--
<b>Total Participants</b>	<b>460</b>	<b>423</b>	<b>393</b>	<b>277</b>	<b>256</b>	<b>248</b>

*The maximum capacity at each site is noted in parentheses ().*

**Number of Passes Sold**

Full Session Pass	314	231	193	130	104	105
20 Day Pass	146	192	200	147	152	143
<b>Total Passes Sold</b>	<b>460</b>	<b>423</b>	<b>393</b>	<b>277</b>	<b>256</b>	<b>248</b>

**Student Union After School Program**

Student Union is an after school recreation program designed specifically for middle school students. There were 94 students registered for Session II, which was a continuation of Session I and comparable with 2014. The following is a summary of registration for spring:

**Student Union Registration – Session II 2014/2015 School Year**

Registration Type	2015	2014	2013	2012	2011	2010
Wells Middle School (55)	41	33	38	25	42	31
Fallon Middle School (75)	53	65	54	52	29	42
<b>Total Registration</b>	<b>94</b>	<b>98</b>	<b>92</b>	<b>77</b>	<b>71</b>	<b>73</b>

*The maximum capacity at each site is noted in parenthesis ().*

**Number of Passes Sold**

<i>Full Session Pass</i>	56	46	36	29	40	34
<i>20-Day Pass</i>	38	52	56	48	31	39
<b>Total Registration</b>	<b>94</b>	<b>98</b>	<b>92</b>	<b>77</b>	<b>71</b>	<b>73</b>

**Spring Break Fun in the Sun Camp**

Staff from the Family Services and the Sports program areas worked collaboratively to offer a morning tennis camp at Fallon Sports Park and an afternoon camp (Fun in the Sun) at Passatempo Park. There were options to combine the camps or attend separately. There were 41 total participants in Spring Break Fun in the Sun Camp, of which 21 registered just for the afternoon camp. The following is a summary of registration for spring.

**Spring Break Fun in the Sun Camp Registration Comparison**

<b>Registration Type</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Resident	19	18	19	21	35	11
Non-Resident	2	0	1	3	2	0
<b>Total Registration</b>	<b>21</b>	<b>18</b>	<b>20</b>	<b>24</b>	<b>37</b>	<b>11</b>

**Youth Advisory Committee**

Two teen events were offered in the spring; Teen Job Fair and the Youth Benefit Concert. The Teen Job Fair was held at the City of Pleasanton Senior Center on March 7, 2015. The Teen Job Fair was coordinated collaboratively with the Dublin/San Ramon Women’s Club, City of Pleasanton, City of San Ramon and the City of Dublin. The majority of the teens/students participating came from Tri-Valley high schools. There were 463 students registered for this event. The event will return to Dublin in 2016.

The Youth Advisory Committee offered a Youth Benefit Concert with proceeds from the event going to the Dublin Youth Fee Assistance Program. The event was held on April 12, 2015 at the Shannon Community Center from 2:00 PM to 3:00 PM. The event was a partnership hosted by the Youth Advisory and the Senior Center Advisory Committees. Teens and seniors from the Dublin Community showcased a variety of talent ranging from a pianist, hip hop dancers, vocalists, ukulele jam group and Hula dancers. The event raised \$346 in donations for the Youth Fee Assistance program.

**Teen Event Participation Comparison**

<b>Registration Type</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Tri-Valley Teen Job Fair	463	474	467	462	193	1,000
Youth Benefit Concert	50	35	40	--	--	--
<b>Total Attendance</b>	<b>513</b>	<b>509</b>	<b>507</b>	<b>432</b>	<b>193</b>	<b>1,000</b>

**SPECIAL EVENTS****Spring Eggstravaganza**

The Spring Eggstravaganza was held at Emerald Glen Park on April 4, 2015. This popular family event featuring an egg hunt, jump houses, John Deer equipment, a puppet show, arts and crafts provided by Whole Foods and Valley Children’s Museum and photos with Peter Rabbit and the new addition of Flopsy Rabbit. Three seating times were offered to accommodate 225 participants for each seating. There were 577 registered participants this year. Whole Foods and Realtor Adam Golden donated \$600 each to sponsor the event.

### Spring Eggstravaganza Registration Summary

	2015	2014	2013	2012	2011	2010
Resident	415	395	392	360	353	368
Non-Resident	162	155	155	139	141	127
<b>Total Registration</b>	<b>577</b>	<b>550</b>	<b>547</b>	<b>499</b>	<b>494</b>	<b>495</b>

### ***Shamrock 5K Fun Run and Walk***

The City sponsored the 17<sup>th</sup> Annual Shamrock 5K Fun Run and Walk on Sunday, March 15, 2015 as part of the St. Patrick's Day Festival activities. There were 2,460 registrants, which was a 2.5% increase from last year. This was the second year in a row that participants had an opportunity to pick-up their race bib and t-shirt at local retailer World of Shoes the week prior to the event. Participants were also allowed to register for the event at the same location. Marketing for the event included email communication to past participants and the distribution of the registration flyers to Dublin schools and local running clubs. The pre-race assembly area was located in the parking lot near the California Custom Carpet on Dublin Boulevard across from the Civic Center. Upon completion of the race, runners were treated to refreshments including yogurt fruit parfaits with granola, fresh fruit, and juice, healthy drinks, and water from Whole Foods Market. The band Blue Yonder provided post-race entertainment. The following is the registration summary:

### Shamrock 5K Fun Run and Walk Registration Summary

Admission Type	2015	2014	2013	2012	2011
Pre-Registration	2,348	2,272	2,306	1,405	1,480
On Site-Registration	112	128	217	435	358
<b>Total Registration</b>	<b>2,460</b>	<b>2,400</b>	<b>2,523</b>	<b>1,840</b>	<b>1,838</b>

### ***Live Healthy Dublin***

The City of Dublin Parks and Community Services Department invited the public to participate in a community-wide event to motivate, educate, and empower residents to achieve optimal health through a customized wellness challenge. The Live Healthy Dublin "ACTIV-8 Fitness Challenge" teamed up co-workers, family, and friends to get active, lose weight, eat better, and live a healthier lifestyle. The eight-week Challenge ran from March 15 through May 9, 2015. The program kicked-off at the Shamrock 5K Fun Run and Walk at the City's St. Patrick's Day Festival. Thirty-seven teams registered for the Challenge, with 143 individuals participating, recording a total of 7,384 minutes of activity.

Kaiser Permanente and Sports Authority generously provided monetary donations to support the "ACTIV-8 Fitness Challenge." These donations assisted in maintaining affordable participation fees and providing give-a-ways.

## **SPORTS**

### ***Adult Basketball Leagues***

During the spring, a total of 14 teams participated in two leagues (Men's 5-on-5 "D" league and Men's 5-on-5, 30+ league). The "D" league began in May and will conclude in August. The 30+ league has a 30-year and older age requirement and began in March and concluded in June. Games were held at Stager Community Gymnasium.

#### Spring Adult Basketball Team Registration Summary

League	2015	2014	2013	2012	2011
Men's 5-on-5, D	8	14	8*	14	18
Men's 5-on-5, 30+	6	4	5**	4	6
<b>Total Registration</b>	<b>14</b>	<b>18</b>	<b>13</b>	<b>18</b>	<b>24</b>

\*= prior to 2013, both "C" and "D" leagues were held

\*\*= prior to 2013, this league was 4-on-4, 30+

#### Adult Bocce Ball League

One coed bocce ball league was held on Wednesday evenings. The bocce league began in April and concluded in June. Matches took place on the two bocce courts located at Emerald Glen Park.

#### Spring Adult Bocce Team Registration Summary

League	2015	2014	2013	2012	2011
Coed	4	5	9	9	8

#### Adult Softball Leagues

During the spring, two adult softball leagues were conducted with a total of 21 teams. One league was a Men's "D" league played on Tuesday evenings and the other was a Coed "D" league played on Thursday evenings. The leagues began in April and concluded in June. Games were held at Fallon Sports Park. Team registration for the spring leagues increased 31% over last year.

#### Spring Adult Softball Team Registration Summary

League	2015	2014	2013	2012	2011
Coed D	10	6	5	5	9
Men's D	11	10	9	9	8
<b>Total Teams</b>	<b>21</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>17</b>

#### Contracted Sports Programs

The City offers several sports and fitness classes through independent contractors. During the spring, the City offered classes through Arora Tennis, Core Volleyball, Dublin Ranch Golf Course, Kidz Love Soccer, Make Me a Pro, and Wee Hoop. New this quarter was Arora Tennis private lessons and Club VIP volleyball (league and class). In addition, the City offered youth spring break week sports camps through independent contractors. A total of 885 participants registered for spring contracted sports programs, which was a 7% decrease compared to the prior spring. The decrease can be attributed to a reduction in group tennis lesson classes. Only 32 classes were conducted this spring compared with 50 classes last spring. Since a full winter quarter accommodating 400 group participants was held for the first time, less spring classes were necessary. Following is a summary of registration:

**Contracted Sports & Fitness Registration Summary**

<b>Program</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
Arora Tennis (adult)	20	25	45	16	6
Arora Tennis (youth)	206	339	259	112	50
Arora Tennis (cardio fitness)	14	30	-	-	0
Arora Tennis (privates)	52	-	-	-	-
Arora Tennis Spring Break Camp	25	20	14	7	12
Arora Tennis & Fun in the Sun Camp	20	18	3	3	10
California Player Development Academy	-	29	-	32	-
Club VIP Girls' Volleyball League	21	-	-	-	-
Club VIP Volleyball Class	25	-	-	-	-
Core Volleyball	5	18	6	5	-
Dublin Falcons (speed & agility clinics)	-	-	-	-	12
Dublin Ranch Golf (adult)	15	21	18	18	13
Dublin Ranch Golf (youth)	24	27	18	18	21
Kidz Love Soccer	213	198	192	190	168
Make Me a Pro Basketball Camp	34	45	24	24	22
Make Me a Pro + Fun in the Sun Camp	-	-	17	13	5
Make Me a Pro Basketball Class	133	112	42	37	38
Make Me a Pro Soccer Class	-	-	9	18	-
Rockin' Jump	-	-	2	4	-
Velocity (youth)	-	-	13	-	-
Wee Hoop	78	72	60	36	36
<b>Total Registration</b>	<b>885</b>	<b>954</b>	<b>722</b>	<b>533</b>	<b>393</b>

**AQUATICS**

Operations at the Dublin Swim Center began in February for the Dublin High School Swim Team. Recreational Swimming began on May 2 and continued on weekends through Memorial Day weekend. Two sessions of the Learn-to-Swim classes were held from April to early June.

***Recreational Swimming***

The total attendance numbers during Recreational Swimming decreased significantly. Staff attributes this decrease to the cooler weather during the spring season as compared to last year. The Swim Center was open nine days during the spring quarter for Recreational Swimming which is also the same number of days last year.

**Recreational Swimming Attendance Summary**

<b>Admission Type</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
Pre-school Admission	13	55	33	34	4
Youth Admission	67	202	191	220	52
Adult Admission	56	198	174	142	21
Senior Admission	1	16	7	6	4
Punch Pass Use	0	2	11	4	3
Family Pass Use	5	40	62	48	0
<b>Total</b>	<b>142</b>	<b>513</b>	<b>478</b>	<b>454</b>	<b>84</b>
<b>Avg. Daily Attendance</b>	<b>16</b>	<b>57</b>	<b>53</b>	<b>50</b>	<b>8</b>

***Spring Learn-To-Swim Program***

During the spring, 343 people participated in swim lessons, which was an increase of 2.5% from last year. Marketing efforts such as use of the Vertical Response email marketing system and the 2015 Summer Camp and Aquatics Guide contributed to help increase attendance. The spring swim lesson program includes two three-week weekday sessions, one four-week Saturday session and two four-week Sunday sessions.

#### Spring Learn-to-Swim Attendance Summary

Type	2015	2014	2013	2012	2011
Resident	314	321	265	175	153
Non-Resident	29	14	39	19	11
<b>Total Registration</b>	<b>343</b>	<b>335</b>	<b>304</b>	<b>194</b>	<b>164</b>

#### **Competitive Stroke Lessons**

This program offers instruction in competitive swimming stroke technique, starts, turns and finishes. The competitive stroke program includes two class options: Pre-season Conditioning and Advanced Swimming Techniques. There were 157 youth registered in the program, which was a 7% increase from last year. The increase in participation can be attributed to increased marketing efforts from the coaching staff to previous participants and the increase in popularity of the City of Dublin's competitive swimming program.

#### Competitive Stroke Lesson Registration Summary

Type	2015	2014	2013	2012	2011
Resident	150	144	81	114	28
Non-Resident	7	3	2	9	4
<b>Total Registration</b>	<b>157</b>	<b>147</b>	<b>87</b>	<b>116</b>	<b>37</b>

#### **Fitness Programs**

Lap Swimming and Water Walking were conducted Monday through Thursday in the evenings. A majority of the lap swim attendance was due to the Tri-Valley Triathlon Club practicing during the lap swim times.

#### Fitness Drop-in Attendance Summary

	2015	2014	2013	2012	2011
Lap Swim/Water Walk	108	105	16	25	38
<b>Total</b>	<b>108</b>	<b>105</b>	<b>16</b>	<b>25</b>	<b>38</b>

#### **American Red Cross Lifeguard Training**

There were six participants registered this spring for Lifeguard Training. Those completing the program received certification in American Red Cross Lifeguard Training (includes First Aid), CPR for Lifeguards, and Administering Emergency Oxygen. Participation for the spring lifeguarding class may have been lower due to the new class that was offered the week of June 15.

#### Lifeguard Training Registration Summary

	2015	2014	2013	2012	2011
Resident	3	8	11	16	16
Non-Resident	3	3	4	6	6
<b>Total</b>	<b>6</b>	<b>11</b>	<b>15</b>	<b>22</b>	<b>22</b>

#### **American Red Cross Water Safety Instructor Class**

This course is available to participants 16 years or older and provides specific training on how to conduct courses in the American Red Cross Learn to Swim Program. Along with learning basic instructional techniques, participants learn how to instruct children, adults and those with disabilities. The class did not meet the minimum enrollment necessary to conduct the class. Another class will be offered in the summer.

**Water Safety Instructor Registration Summary**

	2015	2014	2013	2012	2011
Residents	0	2	0	5	4
Non-Residents	0	2	0	2	7
<b>Total</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>7</b>	<b>11</b>

**SENIOR CENTER**

The Dublin Senior Center offers activities and events that promote healthy living for seniors, and the opportunity to build new friendships through recreation. The following is a summary of the 2015 spring quarter.

**Senior Center Attendance Comparison**

Attendance Type	2015	2014	2013	2012	2011
Drop-In	2,354	2,624	2,600	2,520	1,950
Programs & Activities	11,780	11,465	11,053	10,642	10,798
<b>Total</b>	<b>14,314</b>	<b>14,089</b>	<b>13,653</b>	<b>13,162</b>	<b>12,748</b>
<i>Avg. Daily Attendance</i>	220	220	210	209	196
	(65 days)	(64 days)	(65 days)	(63 days)	(65 days)
Total Volunteer Hours	3,712	3,773	4,161	3,885	3,585

The Senior Center experienced a 3% increase in overall Programs and Activities attendance, and a 2% overall increase in total Senior Center attendance. The average daily attendance did not change. Total volunteer hours decreased by 2%.

Special luncheons included a St. Patrick's Day theme in March with 27 attending and a Mother's Day theme in May with 27 attending. Excursions included a trip to San Francisco. Fourteen seniors visited the Cable Car Museum, Coit Tower and North Beach.

Some programs showing large increases in attendance were Ballroom Drop-in Social (+215%), Tai Chi Chuan (100%), Ballroom afternoon class (+111%). The daily lunch program attendance increased 59% from a year ago.

The annual Volunteer Appreciation Luncheon, honoring 129 Dublin Senior Center volunteers was held in April. This year's theme, *Dublin: The American Backyard* was utilized to represent the belief that the Senior Center volunteers are part of an extended and blended Dublin family.